### Exhibit A Motion to Support letter to South Coast Air Quality Management D

Date:

Dr. Phillip Fine, Mr. Joe Cassmassi South Coast Air Quality Management District 21865 Copley Drive Diamond Bar, CA 91765 pfine@aqmd.gov jcassmassi@aqmd.gov

Re: 2012 Air Quality Management Plan - Santa Monica Airport

Dear Dr. Fine and Mr. Cassmassi:

I am writing on behalf of the Venice Neighborhood Council (VNC) representing 30,000 stakeholders.

Many of our stakeholders are negatively impacted by Santa Monica Airport's aircraft operations with regard to air quality as well as noise pollution and safety concerns. Piston aircraft operations are of particular concern due to the use of lead in aviation gasoline and the large number of low altitude pattern flights subjecting the Venice community to lead exposure. Jet aircraft are also a concern due to potential health effects from their emissions on Venice stakeholders.

Multiple studies have demonstrated that there are elevated levels of air pollutants such as lead, black carbon, and ultrafine particulate matter in neighboring residential areas.

At our Governing Board Meeting held on May 10, 2012 the Venice Neighborhood Council passed the following motion:

The Venice Neighborhood Council moves to support the attached letter on behalf of Concerned Residents Against Airport Pollution to the South Coast Air Quality Management District.

We are very concerned about the pollution caused by Santa Monica Airport aircraft operations and the health risks it creates for our stakeholders.

We urge the SCAQMD to impose an Indirect Source Review Rule on SMO.

Thank you for your time and consideration in this matter.

Linda Lucks, Venice Neighborhood Council Chair

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Cc Marty Rubin, CRAAP
Congressman Henry Waxman
Councilmember Bill Rosendahl
CA Senator Ted Lieu

### Exhibit B Support for Appeal to Overturn City Approval for Cell Tower

Addendum 1 – Justification/Reason for Appealing

We appeal the decision of the Zoning Administrator in the Case of ZA 2011-1068 (CUW) Conditional Use for the following reasons:

- 1. Applicant has failed to provide requested data and supporting documentation which was requested by community leadership at three public hearings over the course of 9 months [Planning Sept 8, VNC LUPC Sept 21, VNC Board Oct 18]. Applicant made no serious effort to work with the community to address or resolve our concerns. Applicant circumvented the residents' input by withholding an alternative design proposal, so the community was denied an opportunity to review the project at subsequent hearings or before the conditional use approval. Applicant has been non-responsive to all requests for documentation, renderings, and statistics of dropped calls, noise and environmental assessments, and comprehensive discussion of alternative sites.
- 2. There is overwhelming community opposition to the facility, which has not been adequately considered by the Zoning Administrator. With over 600 petitions collected in a few weeks, the community sentiment cannot be overlooked and disregarded. The Venice Neighborhood Council denied the project and when it requested the applicant to provide referenced documentation, the applicant failed to respond.
- 3. Redeveloping the property to add a WTF that is not required by the existing hotel constitutes a New Use. As such, it exceeds existing height limits and is not in compliance with the Venice Specific Plan. Contrary to the statement on page 25, 2) d, the facility will affect the use or enjoyment of surrounding properties. ATT has yet to prove otherwise.
- 4. The proposed WTF is out of character with surrounding, predominantly residential properties and would negatively impact my property at 725/27 West Washington Blvd adjacent to the site and we challenge the proposed approval. The proposed roof top equipment and the equipment cabinets would be within 10 feet of my bedroom windows, preventing quiet enjoyment of our property. The sound emanating from eight powered equipment cabinets so close would probably prevent us from leaving our windows open to enjoy the sea breezes. My building does plan to install air conditioners to mitigate such intrusion. The placement of 12 dish antennas and the additional appurtenances in such close proximity to the adjacent residential property would create an eyesore, destroy property values and pose a health threat from radiation emitted that would negatively affect my property, tenants and the community.
- 5. The additional 10 feet allowed beyond 27 ft. for building mechanicals does not apply to this new use. As such, the 37 feet height exceeds the height limitation of the Venice Specific Plan. The project must adhere to all the required rules and regulations. The building was approved to be three stories, but the proposed addition would turn it into a four-story structure. The setback of 5 feet is not sufficient to adequately protect residents

of the adjacent property owners from pollution, radiation and noise and an unsightly view from the windows.

The visual impact of this proposed development on the rooftop or the balcony areas mere feet from our building is unacceptable. Facades would only add to the perceived size and imposition of the development.

- 6. Document states that Del Rey Ave location is out of the search ring by .20 miles. Who defines and governs the search ring radius?
- 7. Per Page 9 and page 25 of the Document dated April 27, 2012 granting conditional use permit, it states that "the applicant made a 'good faith effort' to locate said antenna on existing sites or facilities". Please define "good faith effort" with supporting documentation for alternative locations as the statement is ambiguous.
- 8. The applicant did not make a good faith effort to locate alternate sites as directed by the Zoning Hearing Officer and the Venice Neighborhood Council, as well as the community. The applicant only offered a cursory litany of excuses why other alternative sites were not viable and that they could only build the tower at the originally proposed location. 753 Washington Blvd. is a one-story building next door, which clearly does not qualify as an alternate site based on the applicant's requirements. The community proposed a viable alternative location at 4100 Del Rey Ave that is being constructed for exactly this use and is located in an industrial area, which the applicant failed to investigate or consider.
- 8. We believe that this proposed industrial type facility located in a primarily residential neighborhood must be reviewed, assessed and a decision rendered by Coastal Zone Development as it is highly likely that they will deny a permit that would negatively affect the coastal area and its integrity. This proposed WTF must apply for a Coastal Development Permit.
- 9. AT&T's existing facilities provide adequate cell coverage, contrary to what the applicant has stated. Residents who signed petitions opposing the cell site stated that their coverage was sufficient and did not warrant a new site. The desire of the applicant to "enhance" something that is adequate is unreasonable and puts an unnecessary burden on the community. We request to see actual failure reports from the applicant rather than the predictions they submitted.
- 10. We request that the applicant provide radio frequency reports demonstrating heavy demand, statistics regarding lost calls, and demonstrate beyond a doubt that coverage gaps do exist. In canvassing the community members who subscribe to AT&T, no one stated they experienced any dropped calls or coverage gaps. The residents will NOT benefit from the improved wireless coverage proposed to be provided by this new wireless facility.
- 11. The use has a substantial adverse effect on adjacent properties and improvements in the surrounding neighborhood. A major segment of the US population fears the health consequences of RF radiation which would affect our property values and present quality of life issues in our neighborhood. We all moved to the beach area to enjoy the sea breezes and fresh air, not to endure noise pollution and RF radiation from potentially dangerous malfunctions.

- 12. The signal is generally horizontal but can malfunction, causing high levels of RF radiation to be transmitted downward where it could impact those in close proximity. Stringent OSHA regulations protect workers who may be in close proximity to the antennas, including protective clothing and RF monitoring devices. Neighbors must be similarly protected.
- 13. Cell sites do produce airborne emissions, RF radiation, and noise may be found to constitute a menace to the health, safety and well-being of the surrounding neighborhood. Cases of cancer and other deadly diseases have been reported near such facilities around the world. It is a matter of time until such effects will be conclusively established.
- 14. Though the harmful effects of RF radiation are not yet acknowledged, should later research reveal that the RF exposure does cause health issues, adjacent residents and impacted community members must be assured that the applicant will assume responsibility to pay all medical costs incurred resulting from the facility.

We believe the decision maker did not adequately consider the overwhelming community opposition, the lack of good faith and cooperation by the applicant, the requirements of the Venice Specific Plan, Coastal Development Plan, and Los Angeles City Plans and the many detrimental consequences of this proposed CUP approval on neighboring residents and the entire community. We respectfully request that based on the above causes of action, an appeal will be granted and the case can be fully reviewed. Thank you.

# Exhibit C Neighborhood Council Response to Councilman Parks' Motion on Neighborhood Council Outreach Plans

WHEREAS COUNCIL MEMBER PARKS HAS MADE A MOTION, SECONDED BY COUNCIL MEMBER PERRY, REQUIRING NEIGHBORHOOD COUNCILS TO REPORT BACK TO E & N ON HOW NC'S PERFORM OUTREACH WITH REGARDS TO CITY ISSUES.

Be it resolved that the Venice Neighborhood Council, at its regular meeting dated 6/19/2012, moves to approve the following response to the motion:

Neighborhood Councils, by charter and ordinance, are mandated to be the link between the City government and the citizens of Los Angeles. Neighborhood councils recognize their responsibility in this matter. In an effort to do so, many NC's have created newsletters, blast e-mails, events, town halls, and other forms of outreach.

BUT, the City of Los Angeles has not, for the most part, established any kind of procedures that would allow Neighborhood Councils to fulfill this duty. In fact, many of the current procedures are set up to work against any input from stakeholders and their elected Neighborhood Councils. What follows are only a few examples:

A- Neighborhood Councils are NOT advised in advance of issues. In many cases, Neighborhood Councils are never apprised of issues, thereby making it impossible for the NC's to get the word out, get feedback, and deliver said feedback to the elected officials. Many issues only come to the attention of the NC's within 72 hours of the issue being heard by the City Council. As the elected officials must realize, NC's are bound by the Brown Act and do not have the ability to respond officially within such a short period of time. There isn't even enough time to file a Community Impact Statement.

B- The current DONE contact list is several years out of date. It is virtually impossible to get any kind of timely notice to the entire Neighborhood Council system. The present policy only allows each individual board member to update their personal information. The Secretary of each NC should be given a password and allowed to provide this information for their entire Board. Failure to do so should result in DONE hiring temp staff to do it for them with the salaries being deducted from the NC's yearly funding assessment.

C- When Neighborhood Council members, many of whom have to take time from their work, appear before a Committee or the whole Council, they are routinely given two minutes to report or give public comment on an issue. It is extremely difficult to give any kind of reasoned response in this short time allotment. If the City Council really wanted input from official NC representatives they should allow a reasonable time period for official input. Only last year, a Committee Chair combined four agenda items into one public comment period. Speakers were given two minutes to speak on four very different items. Not only did this negate any kind of meaningful input, but it was disrespectful of the NC representatives who took the time to travel downtown with the hope of real participation.

D- The relationship between Neighborhood Councils and their respective Council offices is a mixed bag. Some Council offices work closely with their NC's and actually request their input on certain issues. There are other Council offices that could care less about NC's and would actually like them to go away. Some don't even have the courtesy to return phone calls. If the goal of your motion is to explore ways for better citizen input - it has to start at the top.

E- There has been a systemic demolition of the Department of Neighborhood Empowerment caused by the City's inability to generate revenue and cut expenses in a more prudent way, but there has been no reduction in the amount of services that they are required to provide. There is no question that this lack of a proper staffing level has caused the Department and the NC system to falter in their ability to stay fully informed. The staff at DONE has been reduced from a 2008 level of 49 employees with 18 field reps, to the current level of 15 employees with 7 field reps. During the same time period, the number of Neighborhood Councils has risen from 89 to 95. DONE is the NC's direct conduit to the City government and is in the best position to notify the Neighborhood Councils about upcoming legislation. Someone should be assigned to keep track of upcoming hearings and meetings but each current staff person is already trying to handle the work load of three previous workers.

F- City Council members are busy people, but if they really wanted Neighborhood Council input they would show up at meetings to hear it. Public testimony at full Council meetings is a farce. The members are talking on cell phones, meeting with constituents, or leaving the chamber for large periods of time. How can Neighborhood Councils take their role seriously if the decision makers don't or if, as in some cases, they have already decided how to vote and could care less about what we have to say or the amount of time it took us to formulate our recommendations.

THEREFORE, we request that Council member Parks submit a motion to the full City Council mandating the following:

- 1- All "important" issues should be sent to the Neighborhood Councils 60 days prior to their first hearing so that they may have time to reach out to their stakeholders and take a position. A good example of this is the weekly notice from the Planning Department which alerts NC's to the applications filed for their district. Each City Department head should be responsible to work with the NC system as a partner, not an adversary.
- 2- The Department Of Neighborhood Empowerment shall compile and regularly update a contact list of all Neighborhood Council Board members.
- 3- The City Council and all of its committees shall allow a five minute public comment period to all speakers that are officially representing their Neighborhood Councils.
- 4- All Council District offices shall meet regularly with their Neighborhood Councils and work with them to develop plans allowing for greater NC input in the decision making process.
- 5- The Education and Neighborhoods Committee shall look into the funding of the Department Of Neighborhood Empowerment pertaining to its capacity to fulfill its mission. An additional staff position shall

be funded with part of the job description being to track all impending legislation and department hearings and to notify the Neighborhood Council system in a timely manner.

6- Neighborhood Councils should be allowed to request a postponement of all upcoming legislation so that they may properly notify their stakeholders and have time to meet and take a position.

This body asks the Chairman to consider the above information when reviewing how NC's interact with their stakeholders and the City government.

Submitted by:

Jay Handal, Chair, West LA Neighborhood Council Ivan Spiegel, Parliamentarian, Venice Neighborhood Council

### **EDUCATION & NEIGHBORHOODS**

#### MOTION

There are several major issues pending before the City Council and there is legitimate concern that our neighborhood councils are either not informed, or they have not discussed them and taken positions, or they do not realize the extent of impact to their communities these issues would have, or they have not communicated their views to the City Council. For example, the Board of Public Works has recommended adoption of an Exclusive Franchise agreement for the collection of solid waste within the City of Los Angeles. The Exclusive Franchise Agreement would apply to waste collection for all commercial property owners and tenants and multifamily properties, including rental units covered by the Rent Stabilization Ordinance. This action is intended to generate a higher waste diversion rate by requiring mandatory commercial recycling.

The major issue related to residential neighborhoods is the location of the waste-sheds that are to be located throughout the City. The waste-sheds serve as the temporary repository for waste separation of recyclable materials. These facilities will produce environmental issues which will be of concern to the residents in adjacent and nearby neighborhoods. It is also likely that the waste-sheds will produce odors, attract vermin, and possibly lead to ground contamination. Any and all of these conditions may affect the quality of life for adjacent and nearby residential neighborhoods. These issues should be fully investigated and findings shared with residents in affected neighborhoods.

It is critical that single-family property owners, tenants and small multifamily property owners in the neighborhoods located within the affected radius of the eleven proposed waste-sheds are provided with an opportunity to hear the arguments for and against the proposed Exclusive and Non-Exclusive Franchise agreements. This is an example of a major issue which requires open and well publicized meetings to allow testimony by all concerned parties and to disclose findings from studies and reports related to the proposed Exclusive Franchise Waste Collection Agreement. We also need to know the extent of outreach conducted by our City departments to neighborhood councils on these major issues.

I THEREFORE MOVE that the Neighborhood Councils be requested to report to the Education and Neighborhoods Committee on their process for community outreach efforts as well as on the status of their understanding and awareness of major, key issues pending before the City Council, including, for example, the proposals to establish eleven waste-sheds in their neighborhoods to serve as the temporary repository for waste separation of recyclable materials, as well as other key issues.

PRESENTED BY

BERNARD C. PARKS

Councilman, 8th District

SECONDED BY

MAY 2 5 2012

# Exhibit D DRAFT BUDGET 2012 - 2013

Available to Budget	Proposed Budget	Current Year Budget
Annual Allocation	37,000.00	40,500.00
Budget		
100 Operations		
Office Supplies	250.00	200.00
Copies	400.00	400.00
Office Equipment	450.00	450.00
Staffing/Apple One	0.00	0.00
Storage	600.00	400.00
Board Retreat	700.00	400.00
Election	1,130.00	40.00
General Operations	900.00	700.00
sub Total Operations	4,430.00	2,590.00
200 Outreach		
Copies / Printing	500.00	500.00
Facilities For Public	2,700.00	2,200.00
Refreshments	750.00	650.00
Web Site & e-mail	1,000.00	1,900.00
Advertising & Promotions	500.00	0.00
Newsletter Production	515.00	515.00
Newsletter Printing	1,900.00	1,900.00
Newsletter Delivery	1,500.00	1,400.00
General Outreach	1,405.00	500.00

sub Total Outreach	10,770.00	9,565.00
300 Community Improvement		
Oakwood BBQ	2,000.00	3,245.00
Toy Drive	2,000.00	2,000.00
Neighborhood Community Projects	13,200.00	13,200.00
General Community Projects	4,600.00	4,600.00
sub Total Community Improvement	21,800.00	23,045.00
Total	37,000.00	35,200.00
Encumbered Outreach		
Election Funds [2011-12]	5,300.00	5,300.00
Total Expenditures	42,300.00	40,500.00

## Exhibit E Community Care Facilities Ordinance

March 20, 2012

Honorable Councilmembers Los Angeles City Hall 200 North Spring Street Los Angeles, California 90012

Re: File No. 11-0262: Community Care Facility, Licensed; Residential Care Facility for the Elderly, Licensed; and Alcoholism or Drug Abuse Treatment Facility, Licensed.

#### Dear Councilmembers:

We, the undersigned, are affordable housing providers, lawyers, and advocates for homeless people, veterans, and individuals with disabilities. We write with strong objections to the proposed Community Care Facilities Ordinance, in particular the parolee/probationer provisions and the provisions requiring tenants in low-density zones to share no more than one written or verbal lease.

Our organizations are deeply concerned that the proposed ordinance will increase homelessness among families, youth, veterans, people with disabilities, and seniors. The proposed single lease requirement effectively prohibits siting shared permanent supportive housing 1 in low-density zones. In order to comply with the ordinance, developers would be stripped of important sources of funding which require residents in supportive housing to each have his or her own lease. By limiting shared housing arrangements, the proposed ordinance will also devastate the 43,000 households in Los Angeles who share single family homes in order to make housing more affordable. Families who share housing will either face homelessness, or will be forced to share a lease, leaving them vulnerable to eviction should a co-tenant violate the lease.

Moreover, the parolee/probationer provision would thwart efforts to build permanent supportive housing for the reentry population in any zone in the City by forcing developers to obtain a conditional use permit (and outright prohibiting such homes in low-density zones). Data makes clear that probationers and parolees are more likely to recidivate when homeless than when housed, making probationers/parolees living on the streets a far greater threat to public safety than probationers/parolees who are housed.

The ordinance also fails to accomplish its intended purpose. The provision requiring tenants in R1 or R2 zones to share a single lease purports to respond to neighborhood concerns about nuisance homes. We share these concerns – nuisance homes may threaten the health and safety of neighborhoods and should be addressed. However, the single lease requirement has no effective way to address this concern since homes disrupting low-density neighborhoods can simply comply with the law's letter and place all residents on a single written lease. In fact, nothing in the ordinance prevents an unlimited number of residents residing in a single-family dwelling, as long as all of the residents had a single written or oral lease. Such a home could be noisy, overcrowded, unsafe, and a nuisance to others, but would still not be in violation of the proposed ordinance. Meanwhile, a safe and well-managed home with multiple leases housing people that would otherwise be homeless would not be permitted.

Last, as detailed in letters from multiple law firms,2 by limiting housing options for people with disabilities, the proposed ordinance violates federal and state anti-discrimination laws, including the federal Fair Housing Act, the Americans with Disabilities Act, the California fair housing laws, and the California constitutional

right to privacy. Moreover, passing this ordinance could place millions of HUD dollars in jeopardy because the City would be in violation of its duty to affirmatively further fair housing.

Should the ordinance pass, the City should expect to defend lawsuits brought by individuals with disabilities seeking to protect their civil rights.

Countless organizations have commented on the ill-conceived nature of this ordinance. Voting for this ordinance in its current form would be an abdication of your duty to the City of Los Angeles and its residents. We urge you to vote NO and to find real solutions to the problem of nuisance homes in our City.

A New Way of Life Reentry Project ACLU of Southern California Affordable Living for the Aging Amity Foundation

Bet Tzedek Legal Services Clifford Beers Housing, Inc. Coalition for Economic Survival Coalition for Responsible Community Development Corporation for Supportive Housing

Disability Rights California Disability Rights Legal Center East LA Community Corporation Healthy Homes Collaborative Historical Monument One-Fifty-Seven Home For Good Homes for Life Foundation Housing Works Inner City Law Center

Yours,

A New Way of Life Reentry Project ACLU of Southern California Affordable Living for the Aging **Amity Foundation** Bet Tzedek Legal Services Clifford Beers Housing, Inc. Coalition for Economic Survival Coalition for Responsible Community Development Corporation for Supportive Housing Disability Rights California Disability Rights Legal Center East LA Community Corporation Healthy Homes Collaborative Historical Monument One-Fifty-Seven Home For Good Homes for Life Foundation **Housing Works** Inner City Law Center

#### Exhibit F

### 2011 - 2012 Expenditures to Budget April 22, 2012 - May 21, 2012

	•	-				
			Amt			
	<b>Current Yr</b>		spent	Amt Spent	Amt	%
DONE	<b>Budget by</b>	% of	Current	Current	Available	Budget
Category	Acct	Bdgt	Month	Fiscal Year	to Spend	Remain
	\$40,500.00					
	\$40,500.00					
	16,000.00					
	56,500.00					
OFF	\$200.00		\$0.00	\$179.18	\$20.82	10%
OFF	\$400.00		\$54.00	\$358.63	\$41.37	10%
OFF	\$450.00		\$0.00	\$0.00	\$450.00	100%
TAC	\$0.00		\$0.00	\$0.00	\$0.00	0%
MIS	\$0.00		\$0.00	\$0.00	\$0.00	100%
FAC	\$2,325.00		\$0.00	\$187.00	\$2,138.00	92%
EDU	\$400.00		\$0.00	\$0.00	\$400.00	100%
MIS	\$700.00		\$7.14	\$331.60	\$368.40	53%
	\$4,475.00	8%	\$61.14	\$1,056.41	\$3,418.59	76%
	I					
POS	\$625.00		\$0.00	\$390.90	\$234.10	37%
	OFF OFF TAC MIS FAC EDU MIS	DONE Category         Budget by Acct           \$40,500.00           \$40,500.00           16,000.00           56,500.00           OFF         \$200.00           OFF         \$450.00           TAC         \$0.00           FAC         \$2,325.00           EDU         \$400.00           MIS         \$700.00           \$4,475.00	DONE Category         Budget by Acct         % of Bdgt           \$40,500.00                     \$40,500.00                     16,000.00                     56,500.00                     OFF         \$200.00           OFF         \$450.00           TAC         \$0.00           MIS         \$0.00           EDU         \$400.00           MIS         \$700.00           \$4,475.00         8%	DONE Category         Current Yr Budget by Acct         % of Bdgt         Spent Current Month           \$40,500.00         \$40,500.00         \$40,500.00           16,000.00           56,500.00         \$0.00           OFF         \$200.00         \$0.00           OFF         \$450.00         \$0.00           TAC         \$0.00         \$0.00           FAC         \$2,325.00         \$0.00           MIS         \$700.00         \$7.14           \$4,475.00         8%         \$61.14	DONE Category         Current Yr Acct         % of Bdgt         Spent Current Current Month         Amt Spent Current Fiscal Year           \$40,500.00         \$40,500.00	Current Yr

Facilities For Public	FAC	\$2,200.00		\$0.00	\$1,096.96	\$1,103.04	50%
Refreshments	EVE	\$700.00		\$50.00	\$675.65	\$24.35	3%
Web Site & e-mail	WEB	\$1,900.00		\$70.00	\$813.33	\$1,086.67	57%
Advertising &							
Promotions	ADV	\$0.00		\$0.00	\$0.00	\$0.00	0%
Newsletter Prodution	NEW	\$515.00		\$0.00	\$515.00	\$0.00	0%
Newsletter Printing	NEW	\$1,900.00		\$1,904.00	\$1,904.00	-\$4.00	0%
Newsletter Delivery	NEW	\$1,400.00		\$1,510.00	\$1,510.00	-\$110.00	-8%
Elections	ELE	\$40.00		\$0.00	\$0.00	\$40.00	100%
General Outreach	EVE	\$500.00		\$0.00	\$152.25	\$347.75	70%
sub Total Outreach		\$9,780.00	17%	\$3,534.00	\$7,058.09	\$2,721.91	28%
300 Community	<u>I</u>						
Improvement							
Venice Community BBQ	CIP	\$5,245.00		\$0.00	\$1,733.08	\$3,511.92	67%
Neighborhood Commun							
Proj 2011-12	CIP	\$13,200.00		\$3,827.25	\$9,249.10	\$3,950.90	30%
General Community							
Projects 2011-12	CIP	\$2,500.00		\$0.00	\$2,488.31	\$11.69	0%
sub Total Comm							
Improvement		\$20,945.00	37%	\$3,827.25	\$13,470.49	\$7,474.51	36%
Elections [Encumbered]	ELE	\$5,300.00		ı	1		
Total		\$40,500.00		\$7,422.39	\$21,584.99	\$7,474.51	\$0.36
Neighborhood Commun							
Proj 2010 - 2011	CIP	\$16,000.00		\$5,375.00	\$10,380.09	\$5,619.91	

#### **Community Improvement Projects**

		Current Yr Budget by Acct	% of Bdgt	Amt spent Current Month	Amt Spent in Current Fiscal Year	Amt Available to Spend	% Budget Remain
Neighborhood Comm Projects		2010 - 2011					
Masters in the Chapel-				<u> </u>			
Concert	CIP	\$1,900.00		\$0.00	\$1,900.00	\$0.00	0%
Walgrove Elem-Cafeteria Beautification	CIP	\$1,325.00		\$0.00	\$1,422.77	-\$97.77	-7%
Venice Canals Found Coastal Access Path	CIP	\$1,900.00		\$1,900.00	\$1,900.00	\$0.00	0%
Venice Historical Society- Venice Workbook	CIP	\$1,900.00		\$1,900.00	\$1,900.00	\$0.00	0%
Venice Canals Association-Bridges	CIP	\$1,700.00		\$0.00	\$0.00	\$1,700.00	100%
Carnevale	CIP	\$1,400.00		\$0.00	\$0.00	\$1,400.00	100%
Couer d'Alene-Wildilfe mural	CIP	\$1,400.00		\$0.00	\$641.14	\$758.86	54%
Beethoven Elem- Learning Garden	CIP	\$1,400.00		\$0.00	\$41.48	\$1,358.52	97%
Venice Vintage Motorcycle Rally	CIP	\$500.00		\$0.00	\$0.00	\$500.00	100%
Venice Art Crawl	CIP	\$1,000.00		\$0.00	\$1,000.00	\$0.00	0%
Venice Japanese- American-Marker	CIP	\$1,300.00		\$1,300.00	\$1,300.00	\$0.00	0%
Spring Fling	CIP	\$275.00		\$275.00	\$275.00	\$0.00	0%

**Total** \$16,000.00 \$5,375.00 \$10,380.39 \$5,619.61 35%

2011-2012

Neighborhood Community Projects 11-12
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Total	\$13,200.00		\$3,827.25	\$9,249.10	\$3,950.90	30%
Westside Global Aware Magnet-Spring Fling	 \$700.00	5%	\$0.00	\$253.54	\$446.46	64%
Westminster Elementary- Beautification	\$1,500.00	11%	\$827.25	\$1,527.71	-\$27.71	-2%
Venice Library-Collection	\$3,000.00	23%	\$0.00	\$2,921.59	\$78.41	3%
Boys & Girls Club-Sewing Project	\$2,000.00	15%	\$0.00	\$1,000.00	\$1,000.00	50%
Broadway Elementary- Outdoor Classroom	\$3,000.00	23%	\$0.00	\$546.26	\$2,453.74	82%
Mark Twain Middle School-Ringers	\$3,000.00	23%	\$3,000.00	\$3,000.00	\$0.00	0%

General Comm Improvement

2011-2012

Total Available	\$2,500.00			\$2,500.00	
Oakwood Toy Drive	\$2,000.00	\$0.00	\$1,988.12	\$2,000.00	1%
Holiday turkeys	\$500.00	\$0.00	\$500.00	\$500.00	0%
Map Your Neighborhood	\$1,000.00	\$0.00	\$0.00	\$1,000.00	100%
Neighborhood Watch	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100%

Total Allocated \$5,500.00

**Total To be Allocated** -\$3,000.00

**Total Spent** \$0.00 \$2,488.12 \$11.88 0%





16.5 DANCORP SERVICH CENTER P. O. Box 6342 Fargo, ND 58125-6348

ներին երկելին և հեկիսի արև և արև արև անանութ և այս մասի 108/81611923018 Բ HUGH HARRISON VENICE NC 28UB SRAYSON AVE VENICE CA 90291-4648 CITY OF LA - DONE

> "MEMO STATEMENT ONLY" DO NOT REMIT PAYMENT

POST DATE	DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	NGC	AMOUNT	
(4-27	04-26	11978 05811000031807888 MARINA DEL REICA 2117 (0: 560 TAX) 0.60	24184072117448018875306	5402	7,14	niec Podage
G1-27	04-25	OFFICE DEPOT #61 CULVER CITY CA FUR 10: 196120120425 T/OC 1,72	2(445742117100230765073	5943	22.47	OFF- Copies
04-30	04-28	DEFICE DEPOT #861 CUDVER CITY CA PUR NO: 095120120426 TAXC 0.01	2444674211\$100235846735	5943	411	OFF Copies
04-00	04-28	OFFICE DEPOT #651 CULVER CITY CA PUR 10: 066120120428 TAX: 0:06	21445742118100235946318	5943	II./K	OAF Copies
05-07	05 02	OFFICE DEPOT #851 CULVER CITY CA PUR ID: 096120120503 TAX: 1.38	2444574212510025084060 <del>0</del>	5943	17.23	OFF CALGA
05-07	05 05	SQ "CLISA TESTONE MARINA SHI REICA PUR 10: 04:00726 FAX: BUU	24682162527000767781292	5499	SILOR	EUE - Refeshin
05-07	05 G3	FIG 'IPOWER #80-5292#54 MA	24936/12126257088927816	5980	20.00	wes- Host
05-14	05 12	CTC*CONSTANTCONTAC : .COM 856-2882101 MA PUR ID: 1101280714787 TAX: (XIX)	24906412133755518885687	5988	30.00	WES- Email
05-43	06 14	OFFICE DEPOT #951 CULVER CITY CA PUR ID: 035120120614 TAX: 1.00	24445742198100232578556	5840	13.43	off Copies

	ACCOU	NT NUMBER	ACCOUNT SUMMARY		
CUSTOMER SERVICE CALL	XXXX-XXXX-XXXX-1949			10	
800-344-5696	96 STATEMENT DATE DISPUTED AMO 85-21-12 \$ .00		PURCHASES & S18	\$181.14	
SEND BILLING INQUIRIES TO:	AMOU	KT DUE	CASH ACVANCES	1.0	
G/O U.S. BANCORP SERVICE CENTER, INC. U.S. BANK NATIONAL ASSOCIATION ND FO BUS SUS ENGLY, ND 99123 6886	DO NOT REALIT			3.0 6.0	
·	-		TOTAL ACTIVITY S151	.1	

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