



# Venice Neighborhood Council

PO Box 550, Venice, CA 90294 / www.VeniceNC.org  
Email: info@VeniceNC.org



## Agenda for Meeting of the VNC Outreach Committee

Meeting Date: June 22, 2010

Meeting Time: 7:00pm - 8:30pm

Meeting Location: Extra Space Storage Meeting Room, 658 South Venice Blvd, Venice, CA 90291

Contact: Outreach@VeniceNC.org

1. 7:00 - Call to Order – Roll Call and approval of agenda as presented or amended

Brennan Lindner		Marc Saltzberg	
Carolyn Rios		Marlene Savage	
Ivan Spiegel		Mike Newhouse	
Jed Pauker		Stasia Patwell	
Guests:			

2. 7:10 - ANNOUNCEMENTS – Information about specific events important to Venice

3. 7:15 - PUBLIC COMMENT – 10 minutes on non-agendized items related to Outreach only.

4. 7:20 - Approve minutes from 5/25 meeting

5. 7:25 - OLD BUSINESS

a. 2010-2011 Outreach Budget - Attached

b. Division of Responsibilities for Outreach Tasks

Unassigned Tasks

i. Building Mail List and Scheduling Volunteers (Farmer's Market, First Fridays, Event Tables) Farmer's Market

c. Attendance of public officials at VNC Farmer's Market Table: Marc and Kelley will report

d. Communications Officer Vision for website improvements

e. Potential Outreach Event: Meet the New Board Party: Stasia will report

f. ID Tags

6. 8:00 - New Business

a. VNC T-shirts

b. Collecting Business Cards

c. VNC Photographer

7. 8:30 – ADJOURN



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## 2010-11 Budget

Available to Budget	Budget 2010-2011	Budget 2009-10	Projected Expenses 2009-10	
<b>Total</b>	<b>50,000.00</b>	<b>65,537.94</b>		

### 100 Operations **Budget**

Office Supplies	<b>750.00</b>	1,600.00	710.00	
Copies	<b>500.00</b>	1,000.00	338.00	
Office Equipment	<b>750.00</b>	834.00	0.00	
Staffing/Apple One	<b>500.00</b>	700.00	480.00	
Telephone Expense	<b>250.00</b>	800.00	416.00	
Storage	<b>2,000.00</b>	1,854.00	1,900.00	
Bank Charges	<b>0.00</b>	150.00	62.50	
Board Retreat	<b>500.00</b>	850.00	850.00	
General Operations	<b>1,000.00</b>	800.00	800.00	
<b>sub Total Operations</b>	<b>6,250.00</b>	<b>8,588.00</b>	<b>5,556.50</b>	

### 200 Outreach

Elections	<b>500.00</b>	2,300.00	2,300.00	
Copies / Printing	<b>500.00</b>	700.00	220.00	
Facilities For Public	<b>3,000.00</b>	2,000.00	2,000.00	
Refreshments	<b>400.00</b>	1,000.00	550.00	
Web Site & e-mail	<b>1,500.00</b>	1,150.00	600.00	
Advertising & Promotions	<b>0.00</b>	500.00	315.00	
Newsletter Production	<b>1,200.00</b>	1,800.00	1,200.00	
Newsletter Printing	<b>5,700.00</b>	9,000.00	3,500.00	
Newsletter Delivery	<b>4,200.00</b>	5,100.00	2,700.00	
General Outreach	<b>750.00</b>	1,600.00	300.00	
<b>sub Total Outreach</b>	<b>17,750.00</b>	<b>25,150.00</b>	<b>13,685.00</b>	

### 300 Community Improvement

Oakwood BBQ	<b>5,000.00</b>	5,000.00	3,908.00	
Neighborhood Community Projects	<b>16,000.00</b>	21,200.00	12,225.00	
General Community Projects	<b>5,000.00</b>	5,600.00	5,000.00	
<b>sub Total Community Improvement</b>	<b>26,000.00</b>	<b>31,800.00</b>	<b>21,133.00</b>	

<b>Total Expenditures</b>	<b>50,000.00</b>	<b>65,538.00</b>	<b>40,374.50</b>	
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<b>Funds Allocated For Community Projects From Previous Fiscal Year</b>	<b>20,000.00</b>	<b>20,000.00</b>		
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