

**VNC - 2018 - 2019 Expenditures to Budget  
February 2019**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
<b>Total</b>	\$42,000.00					

**Budget**

**100 Operations**

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$29.36	\$246.66	\$3.34	1.3%
Office Equipment	\$1,000.00			\$39.22	\$960.78	96.1%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00			\$2,820.00	\$1,680.00	37.3%
Storage	\$2,500.00		\$249.20	\$1,806.40	\$693.60	27.7%
General Operations	\$400.00			\$296.00	\$104.00	26.0%
<b>sub Total Operations</b>	<b>\$8,850.00</b>	<b>21.1%</b>	<b>\$278.56</b>	<b>\$5,208.28</b>	<b>\$3,641.72</b>	<b>41.1%</b>

**200 Outreach**

Copies / Printing	\$4,950.00			\$592.75	\$4,357.25	88.0%
Facilities For Public	\$1,800.00			\$456.48	\$1,343.52	74.6%
Web Site & E-mail	\$4,500.00		\$377.54	\$3,114.35	\$1,385.65	30.8%
Advertising & Promotions	\$1,000.00		\$299.66	\$529.66	\$470.34	47.0%
Town Hall	\$1,000.00			\$367.65	\$632.35	63.2%
General Outreach	\$5,000.00		\$3,189.17	\$4,639.87	\$360.13	7.2%
<b>sub Total Outreach</b>	<b>\$18,250.00</b>	<b>43.5%</b>	<b>\$3,866.37</b>	<b>\$9,700.76</b>	<b>\$8,549.24</b>	<b>46.8%</b>

**300 Elections**

Outreach	\$11,150.00				\$11,150.00	100.0%
Facilities/Operations	\$3,500.00				\$3,500.00	100.0%
Orientation	\$250.00				\$250.00	100.0%
<b>sub Elections</b>	<b>\$14,900.00</b>	<b>35.5%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,900.00</b>	<b>100.0%</b>

<b>TOTAL</b>	<b>\$42,000.00</b>		<b>\$4,144.93</b>	<b>\$14,909.04</b>	<b>\$27,090.96</b>	<b>64.5%</b>
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