

**VNC - 2018 - 2019 Expenditures to Budget
January 2019**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
Total	\$42,000.00					

Budget

100 Operations

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$75.44	\$217.30	\$32.70	13.1%
Office Equipment	\$1,000.00			\$39.22	\$960.78	96.1%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00		\$700.00	\$2,820.00	\$1,680.00	37.3%
Storage	\$2,500.00		\$249.20	\$1,557.20	\$942.80	37.7%
General Operations	\$400.00			\$296.00	\$104.00	26.0%
sub Total Operations	\$8,850.00	21.1%	\$1,024.64	\$4,929.72	\$3,920.28	44.3%

200 Outreach

Copies / Printing	\$4,950.00			\$592.75	\$4,357.25	88.0%
Facilities For Public	\$1,800.00			\$456.48	\$1,343.52	74.6%
Web Site & E-mail	\$4,500.00		\$310.54	\$2,736.81	\$1,763.19	39.2%
Advertising & Promotions	\$1,000.00			\$230.00	\$770.00	77.0%
Town Hall	\$1,000.00			\$367.65	\$632.35	63.2%
General Outreach	\$5,000.00			\$1,450.70	\$3,549.30	71.0%
sub Total Outreach	\$18,250.00	43.5%	\$310.54	\$5,834.39	\$12,415.61	68.0%

300 Elections

Outreach	\$11,150.00				\$11,150.00	100.0%
Facilities/Operations	\$3,500.00				\$3,500.00	100.0%
Orientation	\$250.00				\$250.00	100.0%
sub Elections	\$14,900.00	35.5%	\$0.00	\$0.00	\$14,900.00	100.0%

TOTAL	\$42,000.00		\$1,335.18	\$10,764.11	\$31,235.89	74.4%
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