

**VNC - 2018 - 2019 Expenditures to Budget  
November 2018**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
<b>Total</b>	\$42,000.00					

**Budget**

**100 Operations**

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$14.69	\$135.87	\$114.13	45.7%
Office Equipment	\$1,000.00		\$39.22	\$39.22	\$960.78	96.1%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00		\$280.00	\$2,120.00	\$2,380.00	52.9%
Storage	\$2,500.00		\$218.00	\$1,090.00	\$1,410.00	56.4%
General Operations	\$400.00			\$296.00	\$104.00	26.0%
<b>sub Total Operations</b>	<b>\$8,850.00</b>	<b>21.1%</b>	<b>\$551.91</b>	<b>\$3,681.09</b>	<b>\$5,168.91</b>	<b>58.4%</b>

**200 Outreach**

Copies / Printing	\$4,950.00		\$372.74	\$592.75	\$4,357.25	88.0%
Facilities For Public	\$1,800.00			\$456.48	\$1,343.52	74.6%
Web Site & E-mail	\$4,500.00		\$310.54	\$1,982.88	\$2,517.12	55.9%
Advertising & Promotions	\$1,000.00			\$230.00	\$770.00	77.0%
Town Hall	\$1,000.00		\$367.65	\$367.65	\$632.35	63.2%
General Outreach	\$5,000.00		\$1,450.70	\$1,450.70	\$3,549.30	71.0%
<b>sub Total Outreach</b>	<b>\$18,250.00</b>	<b>43.5%</b>	<b>\$2,501.63</b>	<b>\$5,080.46</b>	<b>\$13,169.54</b>	<b>72.2%</b>

**300 Elections**

Outreach	\$11,150.00				\$11,150.00	100.0%
Facilities/Operations	\$3,500.00				\$3,500.00	100.0%
Orientation	\$250.00				\$250.00	100.0%
<b>sub Elections</b>	<b>\$14,900.00</b>	<b>35.5%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,900.00</b>	<b>100.0%</b>

<b>TOTAL</b>	<b>\$42,000.00</b>		<b>\$3,053.54</b>	<b>\$8,761.55</b>	<b>\$33,238.45</b>	<b>79.1%</b>
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