

**VNC - 2018 - 2019 Expenditures to Budget
October 2018**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
Total	\$42,000.00					

Budget

100 Operations

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$37.28	\$121.18	\$128.82	51.5%
Office Equipment	\$1,000.00				\$1,000.00	100.0%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00		\$280.00	\$1,840.00	\$2,660.00	59.1%
Storage	\$2,500.00		\$218.00	\$872.00	\$1,628.00	65.1%
General Operations	\$400.00		\$296.00	\$296.00	\$104.00	26.0%
sub Total Operations	\$8,850.00	21.1%	\$831.28	\$3,129.18	\$5,720.82	64.6%

200 Outreach

Copies / Printing	\$4,950.00			\$220.01	\$4,729.99	95.6%
Facilities For Public	\$1,800.00			\$456.48	\$1,343.52	74.6%
Web Site & E-mail	\$4,500.00		\$425.54	\$1,672.34	\$2,827.66	62.8%
Advertising & Promotions	\$1,000.00			\$230.00	\$770.00	77.0%
Town Hall	\$1,000.00				\$1,000.00	100.0%
General Outreach	\$5,000.00				\$5,000.00	100.0%
sub Total Outreach	\$18,250.00	43.5%	\$425.54	\$2,578.83	\$15,671.17	85.9%

300 Elections

Outreach	\$11,150.00				\$11,150.00	100.0%
Facilities/Operations	\$3,500.00				\$3,500.00	100.0%
Orientation	\$250.00				\$250.00	100.0%
sub Elections	\$14,900.00	35.5%	\$0.00	\$0.00	\$14,900.00	100.0%

TOTAL	\$42,000.00		\$1,256.82	\$5,708.01	\$36,291.99	86.4%
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