

VENICE NC BUDGET
2017 - 2018
(REALLOCATED AS OF September 17, 2018)

	Current	Proposed	Change
Annual Allocation \$42,000			

Budget

100 Operations

Office Supplies	100.00	100.00	0.00
Copies	250.00	250.00	0.00
Equipment	1,000.00	1,000.00	0.00
Refreshments	0.00	100.00	100.00
Staffing/Apple One	4,500.00	4,500.00	0.00
Storage	2,500.00	2,500.00	0.00
Board Retreat	1,400.00	0.00	-1,400.00
General Operations	400.00	400.00	0.00
sub Total Operations	10,150.00	8,850.00	-1,300.00

200 Outreach

Copies / Printing/Promotional Items	4,950.00	4,950.00	0.00
Facilities For Board Meetings	1,800.00	1,800.00	0.00
Refreshments	100.00	0.00	-100.00
Web Site & E-mail	4,500.00	4,500.00	0.00
Advertising & Promotions	1,000.00	1,000.00	0.00
Town Hall	1,000.00	1,000.00	0.00
General Outreach	5,000.00	5,000.00	0.00
sub Total Outreach	18,350.00	18,250.00	-100.00

300 Elections

Outreach	8,250.00	11,150.00	2,900.00
Facilities/Operations	3,500.00	3,500.00	0.00
Orientation	250.00	250.00	0.00
sub Elections	12,000.00	14,900.00	2,900.00

400 Community Improvement

General community projects	1,500.00	0.00	-1,500.00
sub Total Community Improvement	1,500.00	0.00	-1,500.00

500 Neighborhood Purposes Grant

NPG	0.00	0.00	0
sub NPG	0.00	0.00	0

Total	42,000.00	42,000.00	
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