

**VENICE NC BUDGET
2017 - 2018
(REALLOCATED AS OF May 15, 2018)**

		2017/2018
Annual Allocation		42,000.00

Budget

100 Operations

Office Supplies		100.00
Copies		500.00
Equipment		3,000.00
Staffing/Apple One		7,500.00
Storage		2,200.00
Board Retreat		1,400.00
General Operations		400.00
sub Total Operations		15,100.00

200 Outreach

Copies / Printing/Promotional Items		6,500.00
Facilities For Board Meetings		1,000.00
Refreshments		100.00
Web Site & E-mail		4,500.00
Congress of NCs/Budget Advocates		2,500.00
Advertising & Promotions		2,000.00
Town Hall		500.00
General Outreach		5,235.00
sub Total Outreach		22,335.00

300 Community Improvement

Holiday Festival		815.00
Green Expo		250.00
Vera Davis Thanksgiving		500.00
sub Total Community Improvement		1,565.00

400 Neighborhood Purposes Grant

NPG		3,000.00
sub Elections		3,000.00

Total		42,000.00
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