

**DRAFT VENICE NC BUDGET
2016 - 2017 (Effective April 18, 2017)**

2016/17	
Annual Allocation	42,000.00

Budget

100 Operations	Changes April 2017	
Office Supplies	100.00	
Copies	1,000.00	
Office Equipment	3,500.00	2,000.00
Staffing/Apple One	2,750.00	
Storage	2,000.00	
Board Retreat	800.00	
General Operations	400.00	
sub Total Operations	10,550.00	2,000.00

200 Outreach		
Copies / Printing	2,750.00	2,000.00
Facilities For Board Meetings	2,000.00	
Refreshments	500.00	-1,000.00
Web Site & E-mail	6,200.00	
Congress of NCs	1,000.00	1,000.00
Advertising & Promotions	830.00	-2,270.00
Town Hall	2,000.00	
General Outreach	1,300.00	
sub Total Outreach	16,580.00	-270.00

300 Community Improvement		
Venice BBQ	1,570.00	-3,430.00
Toy Drive	5,200.00	-300.00
Green Expo	4,600.00	2,100.00
Vera Davis Thanksgiving	500.00	
Veterans' Mural	2,500.00	
Others	500.00	
sub Total Community Improvement	14,870.00	-1,630.00

400 Elections		
Outreach	0.00	
Facilities/Operations	0.00	
Orientation	0.00	
sub Elections	0.00	

Total	42,000.00	
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