

**DRAFT VENICE NC BUDGET
2016 - 2017 (with \$5000 augmentation)**

2016/17	
Annual Allocation	42,000.00

Budget

100 Operations	Changes Feb 2017	
Office Supplies	100.00	
Copies	1,000.00	500.00
Office Equipment	1,500.00	
Staffing/Apple One	2,750.00	1,000.00
Storage	2,000.00	
Board Retreat	800.00	
General Operations	400.00	
sub Total Operations	8,550.00	1,500.00

200 Outreach		
Copies / Printing	750.00	
Facilities For Board Meetings	2,000.00	
Refreshments	1,500.00	
Web Site & E-mail	6,200.00	1,000.00
Advertising & Promotions	3,200.00	
Town Hall	2,000.00	
General Outreach	1,300.00	
sub Total Outreach	16,950.00	1,000.00

300 Community Improvement		
Venice BBQ	5,000.00	
Toy Drive	5,500.00	
Green Expo	2,500.00	
Vera Davis Thanksgiving	500.00	
Veterans' Mural	2,500.00	2,500.00
Others	500.00	
sub Total Community Improvement	16,500.00	2,500.00

400 Elections		
Outreach	0.00	
Facilities/Operations	0.00	
Orientation	0.00	
sub Elections	0.00	

Total	42,000.00	5,000.00
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