

**VNC - 2016 - 2017 Expenditures to Budget  
January 2017**

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation		\$37,000.00					
<b>Total</b>		\$37,000.00					

**Budget**

**100 Operations**

Office Supplies	OFF	\$100.00				\$100.00	100.0%
Copies	OFF	\$500.00		\$32.95	\$373.29	\$126.71	25.3%
Office Equipment	OFF	\$1,500.00			\$785.90	\$714.10	47.6%
Staffing/Apple One	TAC	\$1,750.00		\$380.00	\$1,620.00	\$130.00	7.4%
Storage	FAC	\$2,000.00		\$167.00	\$1,142.00	\$858.00	42.9%
Board Retreat	EDU	\$800.00				\$800.00	100.0%
General Operations	MIS	\$400.00			\$280.00	\$120.00	30.0%
<b>sub Total Operations</b>		\$7,050.00	19.1%	\$579.95	\$4,201.19	\$2,848.81	40.4%

**200 Outreach**

Copies / Printing	OUT	\$750.00			\$116.47	\$633.53	84.5%
Facilities For Public	FAC	\$2,000.00			\$1,125.94	\$874.06	43.7%
Refreshments	EVE	\$1,500.00			\$299.94	\$1,200.06	80.0%
Web Site & E-mail	WEB	\$5,200.00		\$2,100.00	\$3,696.99	\$1,503.01	28.9%
Advertising & Promotions	ADV	\$3,200.00				\$3,200.00	100.0%
Town Hall	EVE	\$2,000.00				\$2,000.00	100.0%
General Outreach	EVE	\$1,300.00			\$285.78	\$1,014.22	78.0%
<b>sub Total Outreach</b>		\$15,950.00	43.1%	\$2,100.00	\$5,525.12	\$10,424.88	65.4%

**300 Community Improvement**

BBQ	CIP	\$5,000.00			\$1,569.07	\$3,430.93	68.6%
Holiday Celebration	CIP	\$5,500.00			\$4,829.31	\$670.69	12.2%
Green Expo	CIP	\$2,500.00				\$2,500.00	100.0%
Vera Davis Thanksgiving	CIP	\$500.00			\$489.54	\$10.46	2.1%
General Community Projects	CIP	\$500.00				\$500.00	100.0%
<b>sub Total Community Improvement</b>		\$14,000.00	37.8%	\$0.00	\$6,887.92	\$7,112.08	50.8%

<b>TOTAL</b>		\$37,000.00		\$2,679.95	\$16,614.23	\$20,385.77	55.1%
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