

## VENICE NC BUDGET 2015 - 2016

Annual Allocation	<b>37,000.00</b>
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### Budget

#### 100 Operations

Office Supplies	100.00
Copies	200.00
Office Equipment	175.00
Staffing/Apple One	1,500.00
Storage	0.00
Board Retreat	300.00
General Operations	400.00
<b>sub Total Operations</b>	<b>2,675.00</b>

#### 200 Outreach

Copies / Printing	750.00
Facilities For Public	2,500.00
Refreshments	500.00
Web Site & e-mail	1,200.00
Advertising & Promotions	0.00
Newsletter Production	0.00
Newsletter Printing	0.00
Newsletter Delivery	0.00
General Outreach	1,875.00
<b>sub Total Outreach</b>	<b>6,825.00</b>

#### 300 Community Improvement

Neighborhood Community Projects	13,000.00
General Community Projects	6,500.00
Venice BBQ	2,000.00
Toy Drive	1,000.00
Others	3,500.00
<b>sub Total Community Improvement</b>	<b>19,500.00</b>

#### 400 Elections

Outreach	6,750.00
Facilities/Operations	1,000.00
Orientation	250.00
<b>sub Elections</b>	<b>8,000.00</b>

<b>Total</b>	<b>37,000.00</b>
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