

## 2016 Venice RRO Projected Budget

	Size	Quantity	Vendor	Price	Notes	Donations	Advance Pymt	Remainin g Budget
Facility Permit				350	Oakwood Rec Center		350	
Fire Permit				312			312	
Event Insurance								
Portable Toilets		2	United	383.76			383.76	
large tent	20 X 30		AAA	270			270	
stage canopy	16 X 16		AAA	110			110	
Stage			AAA	512			512	
Stairs			AAA	24			24	
fuel surcharge				50			50	
AAA labor			AAA	125			125	
Tables		20	AAA		historically funded by CD11			
chairs		200	AAA		historically funded by CD11			
fire taged canopies		12	VNC, First Lutheran Church			780		
Pork			Ralphs	300				300
Chicken			Ralphs	800				390
Food			Smart & Final					260
Food (non-perishables )				213			213	
Signage/Pr ograms				200	Day of (donor recognition, etc.)			200

					includes graphics, funding from Outreach and Event Ping Comm Budget			
Fliers*			Venice Blueprint	100			100	
Post cards			Venice Blueprint	245.25			245.25	
Paper goods				360			360	
Odds & Ends						50		50
Wood				240		240		
T-shirts				397			397	
T-shirt Printing			Control Printing	241.45		\$75.00 worth of printing	241.45	
Moon Bounce			Planet Bouncy	239	Must be included on facility permit		239	
Music						650		
Sound						150		
Total Costs				5472.46			3932.46	