

VENICE NC BUDGET 2016 - 2017

2016/17	
Annual Allocation	37,000.00

Budget

100 Operations

Changes Aug.2016

Office Supplies	100.00
Copies	500.00
Office Equipment	1,500.00
Staffing/Apple One	1,750.00
Storage	2,000.00
Board Retreat	800.00
General Operations	400.00
sub Total Operations	7,050.00

200 Outreach

Copies / Printing	750.00
Facilities For Board Meetings	2,000.00
Refreshments	2,000.00
Web Site & E-mail	5,200.00
Web hosting and e-mail	
Up-grades to web site	
Advertising & Promotions	3,200.00
Social media	
Physical media	
Town Hall	2,000.00
General Outreach	2,300.00
sub Total Outreach	17,450.00

(\$500)

(\$500)

\$3,000

300 Community Improvement

Venice BBQ	5,000.00
Toy Drive	2,000.00
Green Expo	2,500.00
Vera Davis Thanksgiving	500.00
Others	3,000.00
sub Total Community Improvement	13,000.00

(\$2,000)

400 Elections

Outreach	0.00
Facilities/Operations	0.00
Orientation	0.00
sub Elections	0.00

Total	37,500.00
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