

**VNC - 2017 - 2018 Expenditures to Budget
July 2017**

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation		\$42,000.00					
Total		\$42,000.00					

Budget

100 Operations

Office Supplies	OFF	\$100.00				\$100.00	100.0%
Copies	OFF	\$1,000.00		\$23.46		\$1,000.00	100.0%
Office Equipment	OFF	\$3,500.00		\$74.02		\$3,500.00	100.0%
Staffing/Apple One	TAC	\$5,000.00		\$360.00		\$5,000.00	100.0%
Storage	FAC	\$2,500.00		\$208.55		\$2,500.00	100.0%
Board Retreat	EDU	\$400.00				\$400.00	100.0%
General Operations	MIS	\$400.00				\$400.00	100.0%
sub Total Operations		\$12,900.00	30.7%	\$666.03	\$0.00	\$12,900.00	100.0%

200 Outreach

Copies / Printing	OUT	\$6,000.00				\$6,000.00	100.0%
Facilities For Public	FAC	\$2,000.00		\$145.48		\$2,000.00	100.0%
Refreshments	EVE	\$500.00				\$500.00	100.0%
Web Site & E-mail	WEB	\$5,000.00		\$352.41		\$5,000.00	100.0%
Congress of NCs/Budget Advocates	OUT	\$1,000.00				\$1,000.00	100.0%
Advertising & Promotions	ADV	\$1,000.00				\$1,000.00	100.0%
Town Hall	EVE	\$2,000.00				\$2,000.00	100.0%
General Outreach	EVE	\$2,000.00				\$2,000.00	100.0%
sub Total Outreach		\$19,500.00	46.4%	\$497.89	\$0.00	\$19,500.00	100.0%

300 Community Improvement

Abbot Kinney Festival	CIP	\$400.00				\$400.00	100.0%
Holiday Festival	CIP	\$3,000.00				\$3,000.00	100.0%
Green Expo	CIP	\$2,500.00		\$250.00		\$2,500.00	100.0%
Vera Davis Thanksgiving	CIP	\$500.00				\$500.00	100.0%
Board Community Projects	CIP	\$3,200.00				\$3,200.00	100.0%
sub Total Community Improvement		\$9,600.00	22.9%	\$250.00	\$0.00	\$9,600.00	100.0%

TOTAL		\$42,000.00		\$1,413.92	\$0.00	\$42,000.00	100.0%
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