

Venice Neighborhood Council	Neighborhood Council
Annual Budget for Fiscal Year: 2025-2026	
Annual Budget Funds	\$ 25,000.00
Rollover Funds*	
Total Annual Budget Funds	\$ 25,000.00

ESTIMATED
 2026-2027
 # 2900⁰⁰
 2725⁰⁰
 1830⁰⁰
 525⁰⁰
 2500⁰⁰
 1800⁰⁰
 1250⁰⁰
 275⁰⁰
 500⁰⁰
 1200⁰⁰
 1500⁰⁰

Office/Operational Expenditures Category	
E-Mails (Google)	\$ 2,880.00
Storage (Extra Space)	\$ 2,540.00
Website Hosting & Maintenance (Web Corner)	\$ 1,830.00
Post Office Box (USPS)	\$ 500.00
Board Meeting Facilities (Westminster Elementary)	\$ 2,100.00
Board Meeting Refreshments	\$ 1,800.00
Internet E-mail Service (Constant Contact)	\$ 1,600.00
Zoom License	\$ 150.00
Office Supplies	\$ 800.00
Printing/Copying	\$ 800.00
Various Equipment for Board Meetings (Microphones etc)	\$ 1,500.00
Total Office/Operational Expenditures	\$ 16,500.00

17005

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

