

VENICE NEIGHBORHOOD COUNCIL  
BUDGET  
FY 2024/25

Category	Annual Budget	Budget	2024	A	S	O	D	J	F	M	A	M	J	Total To Date	Average	Net
		Average Monthly	July												Monthly Expense	
Beginning Cash	25,000.00													1,152.84		23,847.16
OFFICE/ OPERATIONAL EXPENSES																
E-Mails/ Google	2,880.00	240.00	224.36													
Storage/ Extra Sp	2,540.00	211.66	189.95													
Website/WebC	1,830.00	152.50	150.00													
Constant Contact	1,600.00	133.33	91.00													
USPS, annual	500.00															
Meeting Fees	2,100.00	175.00	352.00													
Printing	800.00															
Refreshments	1,800.00	150.00	145.53													
Office Supplies	800.00															
Var Equipment	1,500.00															
Zoom License	150.00															
	16,500.00		1,152.84													
OUTREACH																
Tabling	1,500.00															
Town Halls	1,000.00															
Supplies	500.00															
Apps	400.00															
Canva Software	100.00															
	3,500.00		0.00													
OFFICE/OUTRECH	20,000.00		1,152.84													
NPG	5,000.00															
CIP	0.00															
CIP	0.00															
TOTL EXPENITR	0.00		1,152.84													
CARRYOVER																