

<div> <div>Venice Neighborhood Council</div> <div>Neighborhood Council</div> </div>	
<div> <div>Annual Budget for Fiscal Year:</div> <div>2025-2026</div> </div>	
Annual Budget Funds	25000.00
Rollover Funds*	
Total Annual Budget Funds	25000

Office/Operational Expenditures Category	
E-Mails (Google)	\$ 2,880.00
Storage (Extra Space)	\$ 2,540.00
Website Hosting & Maintenance (Web Corner)	1830.00
Post Office Box (USPS)	\$ 500.00
Board Meeting Facilities (Westminster Elementary)	\$ 2,100.00
Board Meeting Refreshments	1800.00
Internet E-mail Service (Constant Contact)	\$ 1,600.00
Zoom License	\$ 150.00
Office Supplies	\$ 800.00
Printing/Copying	\$ 800.00
Various Equipment for Board meetings (Microphones)	\$ 1,500.00
Total Office/Operational Expenditures	\$ 16,500.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category	
Tabling	1500.00
Town Halls	\$ 1,000.00
Apps (Walking Tour-SQTRY)	\$ 400.00
Outreach Supplies	\$ 500.00
Canva Software	\$ 100.00

Election Expenditures Category	
N/A	

Neighborhood Purposes Grants (NPG) Expenditures Category	
	\$ 5,000.00
Total NPG Expenditures	\$ 5,000.00

Community Improvement Projects (CIP) Expenditures Category	
Total CIP Expenditures	0

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 16,500.00
Outreach Expenditures	\$ 3,500.00
Election Expenditures	0
General and Operational Expenditures	\$ 20,000.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 5,000.00
Community Improvement Projects (CIP) Expenditures	0
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$ 25,000.00