

Budget Adjustments (Budget and Finance Committee 2/15/24 meeting 2/0/0)

Background: Based on projections through June 30th (fiscal year end) and actual expenses the Holiday Lighting allocation is not needed and Town Hall expenses are running lower than originally expected. Reduced storage expenses have generated savings of \$2736 so the original amount allocated is not needed. \$700 of these savings are reallocated to cover the higher than expected costs from Google with the remaining \$2,000 transferred to NPGs and \$36 transferred to office supplies.

Motion: The VNC Board of Officers approves the proposed budget adjustments:

Outreach: Move \$2,000 from Holiday Lighting to Promo/ Supplies. Move \$1,000 from Townhalls to promo/supplies.

Office and Operational Expenses: Move \$700 from Storage to E-mails, \$2,000 from Storage to NPGs and \$36 from Storage to Office Supplies.