

**VENICE NC BUDGET  
2020 - 2021**

	<b>2019/20 (Adopted)</b>	<b>2019/2020 (with Roll-Over)</b>	<b>CHANGE</b>
Annual Allocation	\$32,000.00	\$32,000.00	
Encumbrances	\$12,548.00	\$11,188.00	
Rollover	\$0.00	\$10,000.00	
<b>Budget (Total)</b>	<b>\$44,548.00</b>	<b>\$53,188.00</b>	

**100 Operations**

Office Supplies	\$100.00		
Copies	\$1,000.00		
Office Equipment	\$1,000.00		
Staffing/Apple One	\$5,000.00		
Web Maintenance	\$4,500.00		
Facilities for Meetings	\$1,000.00		
Refreshments	\$500.00		
Storage	\$3,300.00		
General Operations	\$400.00		
<b>sub Total Operations</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	

**200 Outreach**

Copies / Printing/Promotional Items	\$800.00		
Web Up-Grades	\$3,000.00		
Congress of NCs/Budget Advocates	\$1,000.00		
Advertising & Promotions	\$1,000.00		
Town Hall	\$1,700.00		
General Outreach	\$4,488.00		
<b>sub Total Outreach</b>	<b>\$11,988.00</b>	<b>\$0.00</b>	

**300 Community Improvement**

Oakwood Rec Projector	\$3,760.00		
<b>sub Total Community Improvement</b>	<b>\$3,760.00</b>	<b>\$0.00</b>	

**400 Elections**

Outreach	\$11,500.00		
Orientation	\$500.00	\$0.00	
<b>sub Elections</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	

**500 Neighborhood Purchase Grants**

	<b>\$0.00</b>	<b>\$0.00</b>	
<b>sub NPGs</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>Total</b>	<b>\$44,548.00</b>	<b>\$0.00</b>	
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