

**VNC - 2018 - 2019 Expenditures to Budget  
May 2019**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
<b>Total</b>	\$42,000.00					

**Budget**

**100 Operations**

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$17.87	\$298.78	-\$48.78	-19.5%
Office Equipment	\$200.00			\$39.22	\$160.78	80.4%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00		\$280.00	\$3,860.00	\$640.00	14.2%
Storage	\$2,500.00		\$249.20	\$2,554.00	-\$54.00	-2.2%
General Operations	\$400.00			\$296.00	\$104.00	26.0%
<b>sub Total Operations</b>	<b>\$8,050.00</b>	<b>19.2%</b>	<b>\$547.07</b>	<b>\$7,048.00</b>	<b>\$1,002.00</b>	<b>12.4%</b>

**200 Outreach**

Copies / Printing	\$4,950.00			\$592.75	\$4,357.25	88.0%
Facilities For Public	\$1,800.00			\$1,416.88	\$383.12	21.3%
Web Site & E-mail	\$4,500.00		\$310.54	\$4,045.97	\$454.03	10.1%
Advertising & Promotions	\$1,000.00			\$529.66	\$470.34	47.0%
Town Hall	\$1,000.00			\$367.65	\$632.35	63.2%
General Outreach	\$5,000.00		\$7.17	\$4,679.94	\$320.06	6.4%
<b>sub Total Outreach</b>	<b>\$18,250.00</b>	<b>43.5%</b>	<b>\$317.71</b>	<b>\$11,632.85</b>	<b>\$6,617.15</b>	<b>36.3%</b>

**300 Elections**

Outreach	\$11,150.00		\$7,077.08	\$8,226.26	\$2,923.74	26.2%
Facilities/Operations	\$3,500.00		\$3,004.14	\$3,004.14	\$495.86	14.2%
Orientation	\$250.00				\$250.00	100.0%
<b>sub Elections</b>	<b>\$14,900.00</b>	<b>35.5%</b>	<b>\$10,081.22</b>	<b>\$11,230.40</b>	<b>\$3,669.60</b>	<b>24.6%</b>

**400 Community Improvement Projects**

Oakwood Park	\$800.00	1.9%	\$651.51	\$651.51	\$148.49	18.6%
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<b>TOTAL</b>	<b>\$42,000.00</b>		<b>\$11,597.51</b>	<b>\$30,562.76</b>	<b>\$11,288.75</b>	<b>26.9%</b>
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