

**VNC - 2018 - 2019 Expenditures to Budget  
March 2019**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
<b>Total</b>	\$42,000.00					

**Budget**

**100 Operations**

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$15.53	\$262.19	-\$12.19	-4.9%
Office Equipment	\$200.00			\$39.22	\$160.78	80.4%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00		\$760.00	\$3,580.00	\$920.00	20.4%
Storage	\$2,500.00		\$249.20	\$2,055.60	\$444.40	17.8%
General Operations	\$400.00			\$296.00	\$104.00	26.0%
<b>sub Total Operations</b>	<b>\$8,050.00</b>	<b>19.2%</b>	<b>\$1,024.73</b>	<b>\$6,233.01</b>	<b>\$1,816.99</b>	<b>22.6%</b>

**200 Outreach**

Copies / Printing	\$4,950.00			\$592.75	\$4,357.25	88.0%
Facilities For Public	\$1,800.00		\$960.40	\$1,416.88	\$383.12	21.3%
Web Site & E-mail	\$4,500.00		\$310.54	\$3,424.89	\$1,075.11	23.9%
Advertising & Promotions	\$1,000.00			\$529.66	\$470.34	47.0%
Town Hall	\$1,000.00			\$367.65	\$632.35	63.2%
General Outreach	\$5,000.00		\$32.90	\$4,672.77	\$327.23	6.5%
<b>sub Total Outreach</b>	<b>\$18,250.00</b>	<b>43.5%</b>	<b>\$1,303.84</b>	<b>\$11,004.60</b>	<b>\$7,245.40</b>	<b>39.7%</b>

**300 Elections**

Outreach	\$11,150.00		\$786.71	\$786.71	\$10,363.29	92.9%
Facilities/Operations	\$3,500.00				\$3,500.00	100.0%
Orientation	\$250.00				\$250.00	100.0%
<b>sub Elections</b>	<b>\$14,900.00</b>	<b>35.5%</b>	<b>\$786.71</b>	<b>\$786.71</b>	<b>\$14,113.29</b>	<b>94.7%</b>

**400 Community Improvement Projects**

Oakwood Park	\$800.00	1.9%			\$800.00	100.0%
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<b>TOTAL</b>	<b>\$42,000.00</b>		<b>\$3,115.28</b>	<b>\$18,024.32</b>	<b>\$23,175.68</b>	<b>55.2%</b>
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