

**VNC - 2018 - 2019 Expenditures to Budget
December 2018**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
Total	\$42,000.00					

Budget

100 Operations

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$5.99	\$141.86	\$108.14	43.3%
Office Equipment	\$1,000.00			\$39.22	\$960.78	96.1%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00			\$2,120.00	\$2,380.00	52.9%
Storage	\$2,500.00		\$218.00	\$1,308.00	\$1,192.00	47.7%
General Operations	\$400.00			\$296.00	\$104.00	26.0%
sub Total Operations	\$8,850.00	21.1%	\$223.99	\$3,905.08	\$4,944.92	55.9%

200 Outreach

Copies / Printing	\$4,950.00			\$592.75	\$4,357.25	88.0%
Facilities For Public	\$1,800.00			\$456.48	\$1,343.52	74.6%
Web Site & E-mail	\$4,500.00		\$443.39	\$2,426.27	\$2,073.73	46.1%
Advertising & Promotions	\$1,000.00			\$230.00	\$770.00	77.0%
Town Hall	\$1,000.00			\$367.65	\$632.35	63.2%
General Outreach	\$5,000.00			\$1,450.70	\$3,549.30	71.0%
sub Total Outreach	\$18,250.00	43.5%	\$443.39	\$5,523.85	\$12,726.15	69.7%

300 Elections

Outreach	\$11,150.00				\$11,150.00	100.0%
Facilities/Operations	\$3,500.00				\$3,500.00	100.0%
Orientation	\$250.00				\$250.00	100.0%
sub Elections	\$14,900.00	35.5%	\$0.00	\$0.00	\$14,900.00	100.0%

TOTAL	\$42,000.00		\$667.38	\$9,428.93	\$32,571.07	77.6%
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