

**DRAFT VENICE NC BUDGET  
2016 - 2017 (Effective May 17, 2017)**

2016/17	
Annual Allocation	<b>42,000.00</b>

**Budget**

100 Operations	Changes May 2017	
Office Supplies	100.00	
Copies	1,000.00	
Office Equipment	3,500.00	1,000.00
Staffing/Apple One	3,450.00	700.00
Storage	2,150.00	150.00
Board Retreat	250.00	-550.00
General Operations	400.00	
<b>sub Total Operations</b>	<b>10,850.00</b>	<b>1,300.00</b>

200 Outreach		
Copies / Printing	2,900.00	200.00
Facilities For Board Meetings	1,200.00	-800.00
Refreshments	500.00	
Web Site & E-mail	6,200.00	
Congress of NCs/Budget Advocates	2,880.00	1,880.00
Advertising & Promotions	0.00	-1,830.00
Town Hall	600.00	-1,400.00
General Outreach	800.00	-500.00
<b>sub Total Outreach</b>	<b>15,080.00</b>	<b>-2,450.00</b>

300 Community Improvement		
Venice BBQ	1,570.00	
Toy Drive	5,200.00	
Green Expo	4,600.00	
Vera Davis Thanksgiving	500.00	
Veterans' Mural	2,500.00	
Arts Event	1,200.00	1,200.00
Go Fishing Event	500.00	
<b>sub Total Community Improvement</b>	<b>16,070.00</b>	<b>1,200.00</b>

400 Elections		
Outreach	0.00	
Facilities/Operations	0.00	
Orientation	0.00	
<b>sub Elections</b>	<b>0.00</b>	

<b>Total</b>	<b>42,000.00</b>	
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