

**VNC - 2016 - 2017 Expenditures to Budget  
December 2016**

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation		\$37,000.00					
<b>Total</b>		\$37,000.00					

**Budget**

**100 Operations**

Office Supplies	OFF	\$100.00				\$100.00	100.0%
Copies	OFF	\$500.00		\$34.88	\$340.34	\$159.66	31.9%
Office Equipment	OFF	\$1,500.00			\$785.90	\$714.10	47.6%
Staffing/Apple One	TAC	\$1,750.00		\$80.00	\$1,240.00	\$510.00	29.1%
Storage	FAC	\$2,000.00		\$167.00	\$975.00	\$1,025.00	51.3%
Board Retreat	EDU	\$800.00				\$800.00	100.0%
General Operations	MIS	\$400.00			\$280.00	\$120.00	30.0%
<b>sub Total Operations</b>		<b>\$7,050.00</b>	<b>19.1%</b>	<b>\$281.88</b>	<b>\$3,621.24</b>	<b>\$3,428.76</b>	<b>48.6%</b>

**200 Outreach**

Copies / Printing	OUT	\$750.00		\$64.32	\$116.47	\$633.53	84.5%
Facilities For Public	FAC	\$2,000.00			\$1,125.94	\$874.06	43.7%
Refreshments	EVE	\$1,500.00		\$46.50	\$299.94	\$1,200.06	80.0%
Web Site & E-mail	WEB	\$5,200.00		\$100.00	\$1,596.99	\$3,603.01	69.3%
Advertising & Promotions	ADV	\$3,200.00				\$3,200.00	100.0%
Town Hall	EVE	\$2,000.00				\$2,000.00	100.0%
General Outreach	EVE	\$1,300.00			\$285.78	\$1,014.22	78.0%
<b>sub Total Outreach</b>		<b>\$15,950.00</b>	<b>43.1%</b>	<b>\$210.82</b>	<b>\$3,425.12</b>	<b>\$12,524.88</b>	<b>78.5%</b>

**300 Community Improvement**

BBQ	CIP	\$5,000.00			\$1,569.07	\$3,430.93	68.6%
Holiday Celebration	CIP	\$5,500.00		\$3,829.31	\$4,829.31	\$670.69	12.2%
Green Expo	CIP	\$2,500.00				\$2,500.00	100.0%
Vera Davis Thanksgiving	CIP	\$500.00			\$489.54	\$10.46	2.1%
General Community Projects	CIP	\$500.00				\$500.00	100.0%
<b>sub Total Community Improvement</b>		<b>\$14,000.00</b>	<b>37.8%</b>	<b>\$3,829.31</b>	<b>\$6,887.92</b>	<b>\$7,112.08</b>	<b>50.8%</b>

<b>TOTAL</b>		<b>\$37,000.00</b>		<b>\$4,322.01</b>	<b>\$13,934.28</b>	<b>\$23,065.72</b>	<b>62.3%</b>
--------------	--	--------------------	--	-------------------	--------------------	--------------------	--------------