

**VNC - 2016 - 2017 Expenditures to Budget
August 2016**

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation		\$37,000.00					
Total		\$37,000.00					

Budget

100 Operations

Office Supplies	OFF	\$100.00				\$100.00	100.0%
Copies	OFF	\$500.00		\$72.05	\$183.05	\$316.95	63.4%
Office Equipment	OFF	\$1,500.00			\$67.92	\$1,432.08	95.5%
Staffing/Apple One	TAC	\$1,750.00		\$180.00	\$180.00	\$1,570.00	89.7%
Storage	FAC	\$2,000.00		\$158.00	\$316.00	\$1,684.00	84.2%
Board Retreat	EDU	\$800.00				\$800.00	100.0%
General Operations	MIS	\$400.00				\$400.00	100.0%
sub Total Operations		\$7,050.00	19.1%	\$410.05	\$746.97	\$6,303.03	89.4%

200 Outreach

Copies / Printing	OUT	\$750.00				\$750.00	100.0%
Facilities For Public	FAC	\$2,500.00			\$455.48	\$2,044.52	81.8%
Refreshments	EVE	\$2,000.00			\$101.92	\$1,898.08	94.9%
Web Site & E-mail	WEB	\$2,200.00		\$100.00	\$180.00	\$2,020.00	91.8%
Advertising & Promotions	ADV	\$3,200.00				\$3,200.00	100.0%
Town Hall	EVE	\$2,000.00				\$2,000.00	100.0%
General Outreach	EVE	\$2,300.00		\$275.00	\$275.00	\$2,025.00	88.0%
sub Total Outreach		\$14,950.00	40.4%	\$375.00	\$1,012.40	\$13,937.60	93.2%

300 Community Improvement

BBQ	CIP	\$5,000.00		\$447.69	\$1,458.81	\$3,541.19	70.8%
Toy Drive	CIP	\$2,000.00				\$2,000.00	100.0%
Green Expo	CIP	\$2,500.00				\$2,500.00	100.0%
Vera Davis Thanksgiving	CIP	\$500.00				\$500.00	100.0%
General Community Projects	CIP	\$5,000.00				\$5,000.00	100.0%
sub Total Community Improvement		\$15,000.00	40.5%	\$447.69	\$1,458.81	\$13,541.19	90.3%

TOTAL		\$37,000.00		\$1,232.74	\$3,218.18	\$33,781.82	91.3%
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