

**VNC - 2018 - 2019 Expenditures to Budget
June 2019**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
Total	\$42,000.00					

Budget

100 Operations

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$15.44	\$314.22	-\$64.22	-25.7%
Office Equipment	\$200.00			\$39.22	\$160.78	80.4%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00			\$3,860.00	\$640.00	14.2%
Storage	\$2,500.00		\$249.20	\$2,803.20	-\$303.20	-12.1%
General Operations	\$400.00			\$296.00	\$104.00	26.0%
sub Total Operations	\$8,050.00	19.2%	\$264.64	\$7,312.64	\$737.36	9.2%

200 Outreach

Copies / Printing	\$4,950.00		\$647.15	\$1,239.90	\$3,710.10	75.0%
Facilities For Public	\$1,800.00			\$1,416.88	\$383.12	21.3%
Web Site & E-mail	\$4,500.00		\$310.54	\$4,356.51	\$143.49	3.2%
Advertising & Promotions	\$1,000.00			\$529.66	\$470.34	47.0%
Town Hall	\$1,000.00			\$367.65	\$632.35	63.2%
General Outreach	\$5,000.00		\$630.21	\$5,310.15	-\$310.15	-6.2%
sub Total Outreach	\$18,250.00	43.5%	\$1,587.90	\$13,220.75	\$5,029.25	27.6%

300 Elections

Outreach	\$11,150.00		\$350.00	\$8,576.26	\$2,573.74	23.1%
Facilities/Operations	\$3,500.00			\$3,004.14	\$495.86	14.2%
Orientation	\$250.00		\$530.20	\$530.20	-\$280.20	-112.1%
sub Elections	\$14,900.00	35.5%	\$880.20	\$12,110.60	\$2,789.40	18.7%

400 Community Improvement Projects

Oakwood Park	\$800.00	1.9%		\$651.51	\$148.49	18.6%
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TOTAL	\$42,000.00		\$2,732.74	\$33,295.50	\$8,556.01	20.4%
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