

**VNC - 2014 - 2015 Expenditures to Budget  
July 2014**

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation		\$37,000.00					
<b>Total</b>		\$37,000.00					

**Budget**

**100 Operations**

Office Supplies	OFF	\$250.00				\$250.00	100.0%
Copies	OFF	\$300.00		\$12.81	\$12.81	\$287.19	95.7%
Office Equipment	OFF	\$350.00				\$350.00	100.0%
Staffing/Apple One	TAC	\$3,000.00				\$3,000.00	100.0%
Storage	FAC	\$2,600.00				\$2,600.00	100.0%
Board Retreat	EDU	\$400.00				\$400.00	100.0%
General Operations	MIS	\$550.00		\$5.60	\$5.60	\$544.40	99.0%
<b>sub Total Operations</b>		<b>\$7,450.00</b>	<b>20.1%</b>	<b>\$18.41</b>	<b>\$18.41</b>	<b>\$7,431.59</b>	<b>99.8%</b>

**200 Outreach**

Copies / Printing	OUT	\$1,000.00		\$328.50	\$328.50	\$671.50	67.2%
Facilities For Public	FAC	\$2,500.00		\$517.48	\$517.48	\$1,982.52	79.3%
Refreshments	EVE	\$1,000.00				\$1,000.00	100.0%
Web Site & E-mail	WEB	\$1,800.00		\$156.95	\$156.95	\$1,643.05	91.3%
Advertising & Promotions	ADV	\$0.00				\$0.00	#DIV/0!
Newsletter Production	NEW	\$0.00				\$0.00	#DIV/0!
Newsletter Printing	NEW	\$0.00				\$0.00	#DIV/0!
Newsletter Delivery	NEW	\$0.00				\$0.00	#DIV/0!
General Outreach	EVE	\$4,250.00				\$4,250.00	100.0%
<b>sub Total Outreach</b>		<b>\$10,550.00</b>	<b>28.5%</b>	<b>\$1,002.93</b>	<b>\$1,002.93</b>	<b>\$9,547.07</b>	<b>90.5%</b>

**300 Community Improvement**

Venice Community BBQ	CIP	\$4,000.00		\$2,889.29	\$2,889.29	\$1,110.71	27.8%
Toy Drive	CIP	\$1,000.00				\$1,000.00	100.0%
Neighborhood Community Projects	CIP	\$9,740.00				\$9,740.00	100.0%
General Community Projects	CIP	\$4,260.00				\$4,260.00	100.0%
<b>sub Total Community Improvement</b>		<b>\$19,000.00</b>	<b>51.4%</b>	<b>\$2,889.29</b>	<b>\$2,889.29</b>	<b>\$16,110.71</b>	<b>84.8%</b>

<b>Total</b>		<b>\$37,000.00</b>		<b>\$3,910.63</b>	<b>\$3,910.63</b>	<b>\$33,089.37</b>	<b>89.4%</b>
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### Community Improvement Projects

		Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
<b>Neighborhood Community Projects</b>							
Community Garden		\$2,990.00	31%		\$2,000.00	\$990.00	33%
Doggie Bar Dispensers		\$1,500.00	15%		\$1,497.01	\$2.99	0%
Doccupy Film Series		\$2,250.00	23%		\$1,948.00	\$302.00	13%
Spaghetti on Ocean Front Walk		\$3,000.00	31%		\$2,004.49	\$995.51	33%
<b>Total</b>		<b>\$9,740.00</b>		<b>\$0.00</b>	<b>\$7,449.50</b>	<b>\$2,290.50</b>	<b>24%</b>

<b>General Community Improvement</b>							
<b>Total Available</b>		\$4,260.00				\$4,260.00	100%
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	

<b>Total Allocated</b>	<b>\$0.00</b>						
<b>Total To be Allocated</b>	\$4,260.00						
<b>Total Spent</b>		\$0.00		\$0.00	\$4,260.00	100%	