

**DRAFT VENICE NC BUDGET
2017 - 2018**

	2016/17	2017/2018
Annual Allocation	42,000.00	42,000.00

Budget

100 Operations

Office Supplies	100.00	100.00
Copies	1,000.00	1,000.00
Office Equipment	3,500.00	3,500.00
Staffing/Apple One	3,450.00	5,000.00
Storage	2,150.00	2,500.00
Board Retreat	250.00	400.00
General Operations	400.00	400.00
sub Total Operations	10,850.00	12,900.00

200 Outreach

Copies / Printing/Promotional Items	2,950.00	6,000.00
Facilities For Board Meetings	1,200.00	2,000.00
Refreshments	500.00	500.00
Web Site & E-mail	6,200.00	5,000.00
Congress of NCs/Budget Advocates	1,000.00	1,000.00
Advertising & Promotions	1,130.00	1,000.00
Town Hall	2,000.00	2,000.00
General Outreach	1,300.00	2,000.00
sub Total Outreach	16,280.00	19,500.00

300 Community Improvement

Venice BBQ	1,570.00	0.00
Abbot Kinney Festival	0.00	400.00
Holiday Festival	5,200.00	3,000.00
Green Expo	4,600.00	2,500.00
Vera Davis Thanksgiving	500.00	500.00
Board Projects	0.00	3,200.00
Veterans' Mural	2,500.00	0.00
Go Fishing Event	500.00	0.00
sub Total Community Improvement	14,870.00	9,600.00

400 Elections

Outreach	0.00	0.00
Facilities/Operations	0.00	0.00
Orientation	0.00	0.00
sub Elections	0.00	0.00

Total	42,000.00	42,000.00
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