VNC - 2016 - 2017 Expenditures to Budget
September 2016

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain	
Annual Allocation		$37,000.00						
Total		$37,000.00						

Budget

100 Operations

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain	
Office Supplies	OFF	$100.00				$100.00	100.0%	
Copies	OFF	$500.00		$26.16	$209.21	$290.79	58.2%	
Office Equipment	OFF	$1,500.00			$67.92	$1,432.08	95.5%	
Staffing/Apple One	TAC	$1,750.00		$560.00	$740.00	$1,010.00	57.7%	
Storage	FAC	$2,000.00		$158.00	$474.00	$1,526.00	76.3%	
Board Retreat	EDU	$800.00				$800.00	100.0%	
General Operations	MIS	$400.00				$400.00	100.0%	
sub Total Operations		**$7,050.00**	**19.1%**	**$744.16**	**$1,491.13**	**$5,558.87**	**78.8%**	

200 Outreach

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain	
Copies / Printing	OUT	$750.00		$52.15	$52.15	$697.85	93.0%	
Facilities For Public	FAC	$2,500.00		$100.00	$555.48	$1,944.52	77.8%	
Refreshments	EVE	$2,000.00		$50.74	$152.66	$1,847.34	92.4%	
Web Site & E-mail	WEB	$2,200.00		$100.00	$280.00	$1,920.00	87.3%	
Advertising & Promotions	ADV	$3,200.00				$3,200.00	100.0%	
Town Hall	EVE	$2,000.00				$2,000.00	100.0%	
General Outreach	EVE	$2,300.00		$10.78	$285.78	$2,014.22	87.6%	
sub Total Outreach		**$14,950.00**	**40.4%**	**$313.67**	**$1,326.07**	**$13,623.93**	**91.1%**	

300 Community Improvement

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain	
BBQ	CIP	$5,000.00		$110.26	$1,569.07	$3,430.93	68.6%	
Toy Drive	CIP	$2,000.00				$2,000.00	100.0%	
Green Expo	CIP	$2,500.00				$2,500.00	100.0%	
Vera Davis Thanksgiving	CIP	$500.00				$500.00	100.0%	
General Community Projects	CIP	$5,000.00				$5,000.00	100.0%	
sub Total Community Improvement		**$15,000.00**	**40.5%**	**$110.26**	**$1,569.07**	**$13,430.93**	**89.5%**	
TOTAL		**$37,000.00**		**$1,168.09**	**$4,386.27**	**$32,613.73**	**88.1%**	