

**VNC - 2018 - 2019 Expenditures to Budget  
April 2019**

	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation	\$42,000.00					
<b>Total</b>	\$42,000.00					

**Budget**

**100 Operations**

Office Supplies	\$100.00				\$100.00	100.0%
Copies	\$250.00		\$18.72	\$280.91	-\$30.91	-12.4%
Office Equipment	\$200.00			\$39.22	\$160.78	80.4%
Refreshments	\$100.00				\$100.00	100.0%
Staffing/Apple One	\$4,500.00			\$3,580.00	\$920.00	20.4%
Storage	\$2,500.00		\$249.20	\$2,304.80	\$195.20	7.8%
General Operations	\$400.00			\$296.00	\$104.00	26.0%
<b>sub Total Operations</b>	<b>\$8,050.00</b>	<b>19.2%</b>	<b>\$267.92</b>	<b>\$6,500.93</b>	<b>\$1,549.07</b>	<b>19.2%</b>

**200 Outreach**

Copies / Printing	\$4,950.00			\$592.75	\$4,357.25	88.0%
Facilities For Public	\$1,800.00			\$1,416.88	\$383.12	21.3%
Web Site & E-mail	\$4,500.00		\$310.54	\$3,735.43	\$764.57	17.0%
Advertising & Promotions	\$1,000.00			\$529.66	\$470.34	47.0%
Town Hall	\$1,000.00			\$367.65	\$632.35	63.2%
General Outreach	\$5,000.00			\$4,672.77	\$327.23	6.5%
<b>sub Total Outreach</b>	<b>\$18,250.00</b>	<b>43.5%</b>	<b>\$310.54</b>	<b>\$11,315.14</b>	<b>\$6,934.86</b>	<b>38.0%</b>

**300 Elections**

Outreach	\$11,150.00		\$362.47	\$1,149.18	\$10,000.82	89.7%
Facilities/Operations	\$3,500.00				\$3,500.00	100.0%
Orientation	\$250.00				\$250.00	100.0%
<b>sub Elections</b>	<b>\$14,900.00</b>	<b>35.5%</b>	<b>\$362.47</b>	<b>\$1,149.18</b>	<b>\$13,750.82</b>	<b>92.3%</b>

**400 Community Improvement Projects**

Oakwood Park	\$800.00	1.9%			\$800.00	100.0%
--------------	----------	------	--	--	----------	--------

<b>TOTAL</b>	<b>\$42,000.00</b>		<b>\$940.93</b>	<b>\$18,965.25</b>	<b>\$22,234.75</b>	<b>52.9%</b>
--------------	--------------------	--	-----------------	--------------------	--------------------	--------------