

**VENICE NC BUDGET -DRAFT
2016 - 2017**

Notes

	2015/16	2016/17
Annual Allocation	37,000.00	37,000.00

Budget

100 Operations

Office Supplies	100.00	100.00
Copies	200.00	500.00
Office Equipment	175.00	1,500.00
Staffing/Apple One	1,500.00	1,750.00
Storage	0.00	2,000.00
Board Retreat	300.00	800.00
General Operations	400.00	400.00
sub Total Operations	2,675.00	7,050.00

sound system

2 events

200 Outreach

Copies / Printing	750.00	750.00
Facilities For Board Meetings	2,500.00	2,500.00
Refreshments	500.00	2,000.00
Web Site & E-mail	1,200.00	2,200.00
Web hosting and e-mail		1,200.00
Up-grades to web site		1,000.00
Advertising & Promotions	0.00	3,200.00
Social media		1,200.00
Physical media		2,000.00
Town Hall	0.00	2,000.00
General Outreach	1,875.00	2,300.00
sub Total Outreach	6,825.00	14,950.00

Whole Foods stops

1,200.00

1,000.00

1,200.00

2,000.00

4 events

300 Community Improvement

Neighborhood Community Projects	13,000.00	0.00
General Community Projects	6,500.00	15,000.00
Venice BBQ	2,000.00	5,000.00
Toy Drive	1,000.00	2,000.00
Green Expo	2,000.00	2,500.00
Vera Davis Thanksgiving	500.00	500.00
Others	3,500.00	5,000.00
sub Total Community Improvement	19,500.00	15,000.00

400 Elections

Outreach	6,750.00	0.00
Facilities/Operations	1,000.00	0.00
Orientation	250.00	0.00
sub Elections	8,000.00	0.00

Total	37,000.00	37,000.00
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