

EMPOWER LA

Department of

NEIGHBORHOOD EMPOWERMENT

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Neighborhood Council Self-Assessment Form for Fiscal Year 2016-2017

Neighborhood Council Name: Venice

What was the BIG Vision(s) for your Council? Encourage and maintain the diverse community of Venice.

What were the BIG Goals for fulfilling your Vision?

1. Involve more Venice stakeholders in civic participation.

Did your Council meet this goal? Yes No - Why? Large public involvement at Board meeting. Substantial increase in election turn-out.

2. Increase the community awareness of the UVC.

Did your Council meet this goal? Yes No - Why? Redesigned weekly newsletter and had consistent outreach

3. Improve relationships with government officials

Did your Council meet this goal? Yes No - Why? Active participation by local officials at our Board meetings, and Board involvement to City + DOWE fractions

4. Promote active and engaged participation in the UVC election.

Did your Council meet this goal? Yes No - Why? Record turnout in our election - higher than most regions

5. Cultivate public safety for all stakeholders.

Did your Council meet this goal? Yes No - Why? Committee stopped meeting - Chair remained active with etc

How did your BIG Budget match up to your goals?

<u>Outreach:</u>	Budgeted:\$ <u>8825</u>	Spent:\$ <u>7174.32</u>
<u>Operations:</u>	Budgeted:\$ <u>2675</u>	Spent:\$ <u>3042.55</u>
<u>Neighborhood Purpose Grants:</u>	Budgeted:\$ <u>Unallocated (Congress)</u>	Spent:\$ <u>1250.00</u>
<u>Neighborhood Improvements:</u>	Budgeted:\$ <u>20500.00</u>	Spent:\$ <u>19033.03</u>
<u>Elections/Selections:</u>	Budgeted:\$ <u>10,000.00</u>	Spent:\$ <u>10,505.20</u>
	Budgeted Total:\$ <u>37,000</u> 42,000	Actual Amount Spent:\$ <u>41,005.10</u>

When did your Council do the majority of the spending?

First quarter (July – Sept):\$ _____
 Second quarter (October – December):\$ _____
 Third quarter (January – March):\$ _____
 Fourth quarter (April – June):\$ 23,042.89

How did you measure your BIG Score and what were the results? Please be specific with numbers if the measurement was to increase a number, e.g. increase web traffic (from how many hits to how many?) or more people at meetings (from how many people to how many?)

Measure: Participation by all Board members in VNC outreach

Result: Not entirely successful. Very active one group. Several members less so

Measure: Development of outreach materials

Result: Weekly webblast rather than sporadic. Development of three informational documents.

Measure: An increase in candidates and voters in 2016

Result: Set new city records with more than 60 candidates; 2500 votes

Measure: Increased use of web site

Result: Better utilization but limitations became evident and needs upgrade.

Measure: Increased neighborhood watches

Result: Inconclusive