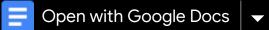
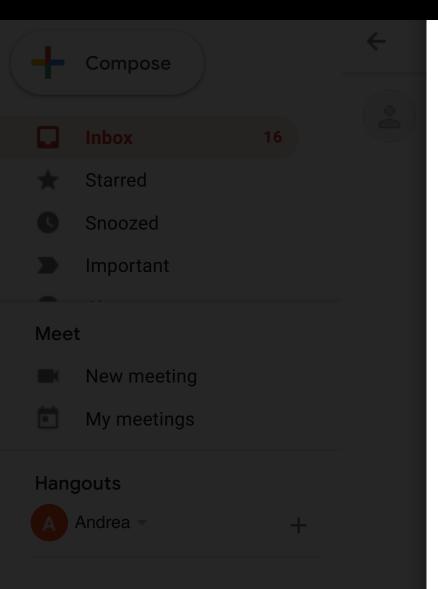
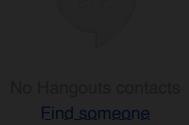
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# VENICE NC BUDGET -REVISED

2021 - 2022

	2020/2021	2020/2021		
	(Approved)	(Proposed Revision)		
Annual Allocation	\$32,000.00	\$32,000.00		
Encumbrances				
Rollover		\$9,539.98		
Budget (Total)	\$32,000.00	\$41,539.98	•	

#### 100 Operations

sub Total Operations	\$14,200.00	\$15,739.98
General Operations	\$400.00	\$1,539.98
Storage	\$3,800.00	\$3,800.00
Refreshments	\$300.00	\$300.00
Board Orientation and Retreat	\$1,500.00	\$1,500.00
Facilities for Meetings	\$1,000.00	\$1,000.00
Web Maintenance	\$3,500.00	\$3,500.00
Staffing/Apple One	\$3,000.00	\$3,000.00
Office Equipment	\$500.00	\$500.00
Copies	\$100.00	\$100.00
Office Supplies	\$100.00	\$500.00

#### 200 Outreach

Web Up-Grades \$1,000.00 \$1,000.0   Advertising & Promotions \$1,500.00 \$1,500.0   Town Hall \$3,000.00 \$3,000.0	sub Total Outreach	\$10,300.00	\$12,300.00	
Web Up-Grades \$1,000.00 \$1,000.0   Advertising & Promotions \$1,500.00 \$1,500.0	General Outreach	\$4,000.00	\$6,000.00	_
Web Up-Grades \$1,000.00 \$1,000.0	Town Hall	\$3,000.00	\$3,000.00	
	Advertising & Promotions	\$1,500.00	\$1,500.00	
Copies / Printing \$600.00 \$600.00	Web Up-Grades	\$1,000.00	\$1,000.00	
Conice / Bristing \$900.00 \$900.0	Copies / Printing	\$800.00	\$800.00	

### 300 Community Improvement

sub Total Community Improvement	\$4,500.00	\$7,500.00	
	\$4,500.00	\$7,500.00	

## 500 Neighborhood Purposes Grants

				\$3.	00.00		\$6.0	00.00	
sub NPGs				\$3,	000.00		\$6,	00.00	
Total	Page	1	/	\$32,	000.00	Ð	- 41,	539.98	

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