

+ Compose

📧 Inbox 16

★ Starred

🕒 Snoozed

🔔 Important

Meet

📺 New meeting

📅 My meetings

Hangouts

👤 Andrea +



No Hangouts contacts
[Find someone](#)

VENICE NC BUDGET -REVISED 2021 - 2022

	2020/2021 (Approved)	2020/2021 (Proposed Revision)	Change
Annual Allocation	\$32,000.00	\$32,000.00	
Encumbrances			
Rollover		\$9,539.98	\$9,539.98
Budget (Total)	\$32,000.00	\$41,539.98	\$9,539.98

100 Operations

Office Supplies	\$100.00	\$500.00	\$400.00
Copies	\$100.00	\$100.00	
Office Equipment	\$500.00	\$500.00	
Staffing/Apple One	\$3,000.00	\$3,000.00	
Web Maintenance	\$3,500.00	\$3,500.00	
Facilities for Meetings	\$1,000.00	\$1,000.00	
Board Orientation and Retreat	\$1,500.00	\$1,500.00	
Refreshments	\$300.00	\$300.00	
Storage	\$3,800.00	\$3,800.00	
General Operations	\$400.00	\$1,539.98	\$1,139.98
sub Total Operations	\$14,200.00	\$15,739.98	\$1,539.98

200 Outreach

Copies / Printing	\$800.00	\$800.00	
Web Up-Grades	\$1,000.00	\$1,000.00	
Advertising & Promotions	\$1,500.00	\$1,500.00	
Town Hall	\$3,000.00	\$3,000.00	
General Outreach	\$4,000.00	\$6,000.00	\$2,000.00
sub Total Outreach	\$10,300.00	\$12,300.00	\$2,000.00

300 Community Improvement

	\$4,500.00	\$7,500.00	\$3,000.00
sub Total Community Improvement	\$4,500.00	\$7,500.00	\$3,000.00

500 Neighborhood Purposes Grants

	\$3,000.00	\$6,000.00	\$3,000.00
sub NPGs	\$3,000.00	\$6,000.00	\$3,000.00

Total	\$32,000.00	\$41,539.98	\$9,539.98
--------------	--------------------	--------------------	-------------------

