

**VNC - 2016 - 2017 Expenditures to Budget
July 2016**

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt Current Month	Amt Current Fiscal/Yr	Amt Available to Spend	% Budget Remain
Annual Allocation		\$37,000.00					
Total		\$37,000.00					

Budget

100 Operations

Office Supplies	OFF	\$100.00				\$100.00	100.0%
Copies	OFF	\$500.00		\$111.00	\$111.00	\$389.00	77.8%
Office Equipment	OFF	\$1,500.00		\$67.92	\$67.92	\$1,432.08	95.5%
Staffing/Apple One	TAC	\$1,750.00				\$1,750.00	100.0%
Storage	FAC	\$2,000.00		\$158.00	\$158.00	\$1,842.00	92.1%
Board Retreat	EDU	\$800.00				\$800.00	100.0%
General Operations	MIS	\$400.00				\$400.00	100.0%
sub Total Operations		\$7,050.00	19.1%	\$336.92	\$336.92	\$6,713.08	95.2%

200 Outreach

Copies / Printing	OUT	\$750.00				\$750.00	100.0%
Facilities For Public	FAC	\$2,500.00		\$455.48	\$455.48	\$2,044.52	81.8%
Refreshments	EVE	\$2,000.00		\$101.92	\$101.92	\$1,898.08	94.9%
Web Site & E-mail	WEB	\$2,200.00		\$80.00	\$80.00	\$2,120.00	96.4%
Advertising & Promotions	ADV	\$3,200.00				\$3,200.00	100.0%
Town Hall	EVE	\$2,000.00				\$2,000.00	100.0%
General Outreach	EVE	\$2,300.00				\$2,300.00	100.0%
sub Total Outreach		\$14,950.00	40.4%	\$637.40	\$637.40	\$14,312.60	95.7%

300 Community Improvement

BBQ	CIP	\$5,000.00		\$1,011.12	\$1,011.12	\$3,988.88	79.8%
Town Drive	CIP	\$2,000.00				\$2,000.00	100.0%
Green Expo	CIP	\$2,500.00				\$2,500.00	100.0%
Vera Davis Thanksgiving	CIP	\$500.00				\$500.00	100.0%
General Community Projects	CIP	\$5,000.00				\$5,000.00	100.0%
sub Total Community Improvement		\$15,000.00	40.5%	\$1,011.12	\$1,011.12	\$13,988.88	93.3%

TOTAL		\$37,000.00		\$1,985.44	\$1,985.44	\$35,014.56	94.6%
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