

From: [Salim Sioufi \(Consultant\)](#)
To: [Warren Ontiveros](#)
Subject: Venice TPCE
Date: Wednesday, February 16, 2022 3:47:11 PM
Attachments: [Venice LG and DBH Maint. TPCE Jan 2022.pdf](#)

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Project Management Division I
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TOTAL PROJECT COST ESTIMATE SUMMARY

Project: 00001527 Venice Bh Lifeguard Tower Demolition
 C.P.#: 87745
 Spec. #: 7722
 Svs. Fund:
 PM: Salim Sioufi

TPCE=Actual+Forecast	Board Approved Budget	Total	Actuals to Jan/2022	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32
2. Construction																
Contract		\$768,000					\$768,000									
Change Orders		\$97,204					\$97,204									
JOC		\$655,000					\$655,000									
JOC Fees		\$15,796					\$15,796									
Category Total	\$768,000	\$768,000					\$768,000									
4. Plans & Specifications																
Contract		\$50,000	\$33,835	\$28,381	\$5,454	\$5,000	\$11,165									
A/E Supplemental Agreement		\$5,000					\$5,000									
Architectural/Engineering Fee		\$45,000	\$33,835	\$28,381	5,454	\$5,000	\$6,165									
Category Total	\$50,000	\$50,000	\$33,835	\$28,381	\$5,454	\$5,000	\$11,165									
5. Consultant Services																
Contract		\$15,000	\$4,516	\$4,516			\$10,484									
Asbestos Observation & Monitoring		\$5,450					\$5,450									
Asbestos Survey & Specifications		\$4,550	\$4,516	\$4,516			\$34									
Deputy Inspection (Materials Testing & Others)		\$5,000					\$5,000									
Category Total	\$15,000	\$15,000	\$4,516	\$4,516			\$10,484									
6. Misc. Expenditures																
Contract		\$5,474					\$5,474									
LA County Affirmative Action Compliance		\$5,474					\$5,474									
Category Total	\$5,474	\$5,474					\$5,474									
7. Jurisdictional Review & Plan Check & Permits																
Building and Safety Division		\$27,500	\$1,671	\$1,671			\$25,829									
Building and Safety Plan Check/Permits		\$2,500	\$1,671	\$1,671			\$829									
Code Compliance Inspection AA04		\$9,500					\$9,500									
Quality Control Inspection		\$15,500					\$15,500									
Contract		\$19,500					\$19,500									
Jurisdictional Review-Other - LA City Review		\$19,500					\$19,500									
Category Total	\$47,000	\$47,000	\$1,671	\$1,671			\$45,329									
8. County Services																
Architectural Engineering Division		\$20,390	\$294	\$294		\$5,030	\$15,066									
Contract Administration Services AA03		\$10,000	\$294	\$294		\$5,000	\$4,706									
County Counsel		\$5,000					\$5,000									
Labor Compliance (Consultants)		\$5,000					\$5,000									
Support Services - 0.6%		\$390				\$30	\$360									
Project Management Division I		\$94,135	\$38,945	\$23,842	\$9,056	\$16,117	\$45,121									
Consultant Contract Recovery		\$13,944	\$3,997	\$2,852	1,145	\$2,000	\$7,947									
Document Control (Consultants)		\$1,650	\$225	\$42	183	\$500	\$925									
PM/CM As-needed Contr. (Labor)		\$65,000	\$30,805	\$17,786	6,971	\$12,000	\$28,243									
PM/CM As-needed Contr. (Non-labor)		\$400				\$250	\$150									
Project Technical Support		\$13,141	\$3,918	\$3,161	757	\$1,367	\$7,856									
Category Total	\$114,526	\$114,526	\$39,239	\$24,136	\$9,056	\$21,147	\$60,187									
Project Total	\$1,000,000	\$1,000,000	\$79,262	\$58,704	\$14,510	\$26,147	\$900,639									